

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2017-2018

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,223.00	1,242.00	19.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	239.00	219.00	(20.00)
130	ESOL/Intensive English	35.00	34.00	(1.00)
254	ESE Support Level IV	-	1.70	1.70
255	ESE Support Level V	0.20	0.30	0.10
300	Vocational Education Grades 7-12	56.00	56.00	-
		<u>1,553.20</u>	<u>1,553.00</u>	<u>(0.20)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,224.22	1,243.24	19.02
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	239.24	219.22	(20.02)
130	ESOL/Intensive English	41.79	41.21	(0.58)
254	ESE Support Level IV	-	6.15	6.15
255	ESE Support Level V	1.08	1.66	0.58
300	Vocational Education Grades 7-12	56.06	56.06	-
		<u>1,562.39</u>	<u>1,567.54</u>	<u>5.15</u>