

**NORTHWOOD ELEMENTARY SCHOOL
COST CENTER - 0222
FISCAL YEAR 2017-2018**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	434.00	424.00	(10.00)
102	Basic Education - Grades 4-8	200.00	199.00	(1.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.00	90.00	1.00
112	ESE Support Level I, II & III in Grades 4-8	47.00	43.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	12.00	-
254	ESE Support Level IV	2.00	1.98	(0.02)
255	ESE Support Level V	-	0.02	0.02
300	Vocational Education Grades 7-12	-	-	-
		<u>784.00</u>	<u>770.00</u>	<u>(14.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	478.70	469.37	(9.33)
102	Basic Education - Grades 4-8	200.00	199.00	(1.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	98.17	99.63	1.46
112	ESE Support Level I, II & III in Grades 4-8	47.00	43.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.33	14.54	0.21
254	ESE Support Level IV	7.21	7.17	(0.04)
255	ESE Support Level V	-	0.11	0.11
300	Vocational Education Grades 7-12	-	-	-
		<u>845.41</u>	<u>832.82</u>	<u>(12.59)</u>