

**NICEVILLE HIGH SCHOOL  
COST CENTER - 0211  
FISCAL YEAR 2017-2018**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,405.00	1,487.00	82.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	341.00	325.00	(16.00)
130	ESOL/Intensive English	4.00	4.00	-
254	ESE Support Level IV	2.00	1.59	(0.41)
255	ESE Support Level V	0.25	0.41	0.16
300	Vocational Education Grades 7-12	151.00	160.00	9.00
		<u>1,903.25</u>	<u>1,978.00</u>	<u>74.75</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,406.41	1,488.49	82.08
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	341.34	325.33	(16.01)
130	ESOL/Intensive English	4.78	4.85	0.07
254	ESE Support Level IV	7.21	5.75	(1.46)
255	ESE Support Level V	1.34	2.27	0.93
300	Vocational Education Grades 7-12	151.15	160.16	9.01
		<u>1,912.23</u>	<u>1,986.85</u>	<u>74.62</u>