

**RUCKEL MIDDLE SCHOOL
COST CENTER - 0121
FISCAL YEAR 2017-2018**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	783.00	885.00	102.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	222.00	254.00	32.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	3.00	-
254	ESE Support Level IV	2.00	1.80	(0.20)
255	ESE Support Level V	1.00	1.20	0.20
300	Vocational Education Grades 7-12	-	-	-
		<u>1,011.00</u>	<u>1,145.00</u>	<u>134.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	783.00	885.00	102.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	222.00	254.00	32.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.58	3.64	0.06
254	ESE Support Level IV	7.21	6.51	(0.70)
255	ESE Support Level V	5.38	6.63	1.25
300	Vocational Education Grades 7-12	-	-	-
		<u>1,021.17</u>	<u>1,155.78</u>	<u>134.61</u>