

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2017-2018**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	356.00	426.00	70.00
102	Basic Education - Grades 4-8	469.00	506.00	37.00
103	Basic Education - Grades 9-12	308.00	322.00	14.00
111	ESE Support Level I, II & III in Grades K-3	49.00	75.00	26.00
112	ESE Support Level I, II & III in Grades 4-8	89.00	91.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	45.00	40.00	(5.00)
130	ESOL/Intensive English	1.50	3.00	1.50
254	ESE Support Level IV	1.00	0.90	(0.10)
255	ESE Support Level V	0.16	0.10	(0.06)
300	Vocational Education Grades 7-12	55.00	56.00	1.00
		<u>1,373.66</u>	<u>1,520.00</u>	<u>146.34</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2017-2018 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	392.67	471.58	78.91
102	Basic Education - Grades 4-8	469.00	506.00	37.00
103	Basic Education - Grades 9-12	308.31	322.32	14.01
111	ESE Support Level I, II & III in Grades K-3	54.05	83.03	28.98
112	ESE Support Level I, II & III in Grades 4-8	89.00	91.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	45.05	40.04	(5.01)
130	ESOL/Intensive English	1.79	3.64	1.85
254	ESE Support Level IV	3.61	3.26	(0.35)
255	ESE Support Level V	0.86	0.55	(0.31)
300	Vocational Education Grades 7-12	55.06	56.06	1.00
		<u>1,419.40</u>	<u>1,577.48</u>	<u>158.08</u>