

**EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
FISCAL YEAR 2017-2018**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2016-2017	<u>Unweighted FTE</u> 2017-2018	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	228.00	215.00	(13.00)
102	Basic Education - Grades 4-8	95.00	89.00	(6.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	86.00	19.00
112	ESE Support Level I, II & III in Grades 4-8	36.00	31.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	23.00	1.00
254	ESE Support Level IV	1.00	0.95	(0.05)
255	ESE Support Level V	-	0.05	0.05
300	Vocational Education Grades 7-12	-	-	-
		<u>449.00</u>	<u>445.00</u>	<u>(4.00)</u>

<u>Program Number</u>	<u>Program Name</u>	2016-2017	<u>Weighted FTE</u> 2017-2018	Increase (Decrease)
		Adj. Proj. <u>Final Conference</u>	Adj. Proj. <u>Final Conference</u>	
101	Basic Education - Grades K-3	251.48	238.01	(13.47)
102	Basic Education - Grades 4-8	95.00	89.00	(6.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.90	95.20	21.30
112	ESE Support Level I, II & III in Grades 4-8	36.00	31.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.27	27.88	1.61
254	ESE Support Level IV	3.61	3.44	(0.17)
255	ESE Support Level V	-	0.28	0.28
300	Vocational Education Grades 7-12	-	-	-
		<u>486.26</u>	<u>484.81</u>	<u>(1.45)</u>