

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2017-2018 UFTE
TO
ESTIMATED ACTUAL 2016-2017
BASED ON ACTUAL JULY 2016 + ACTUAL OCTOBER 2016 + EST. FEBRUARY 2017 + EST. JUNE 2017 UFTE
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2017-2018 UFTE	ESTIMATED ACTUAL 2016-2017 UFTE	2017-2018 HIGHER (LOWER) THAN 2016-2017
0031	EDWINS ELEMENTARY SCHOOL	445.00	448.10	(3.10)
0041	BAKER SCHOOL	1,520.00	1,449.43	70.57
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	818.72	21.28
0082	MEIGS MIDDLE SCHOOL	535.00	548.65	(13.65)
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	808.70	12.30
0121	RUCKEL MIDDLE SCHOOL	1,145.00	1,060.04	84.96
0131	DESTIN ELEMENTARY SCHOOL	954.00	916.24	37.76
0151	EDGE ELEMENTARY SCHOOL	640.00	636.18	3.82
0161	EGLIN ELEMENTARY SCHOOL	485.00	484.49	0.51
0201	LAUREL HILL SCHOOL	373.00	374.03	(1.03)
0211	NICEVILLE HIGH SCHOOL	1,978.00	1,941.37	36.63
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	776.05	(6.05)
0241	SILVER SANDS SCHOOL	135.00	136.82	(1.82)
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	832.85	29.15
0271	PRYOR MIDDLE SCHOOL	701.00	666.49	34.51
0281	WRIGHT ELEMENTARY SCHOOL	623.00	626.31	(3.31)
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	666.62	6.38
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	616.19	(4.19)
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	596.30	21.70
0571	PLEW ELEMENTARY SCHOOL	835.00	807.01	27.99
0581	CHOCTAW HIGH SCHOOL	1,553.00	1,539.80	13.20
0601	CRESTVIEW HIGH SCHOOL	1,866.00	1,871.60	(5.60)
0621	KENWOOD ELEMENTARY SCHOOL	618.00	623.24	(5.24)
0631	FLOROSA ELEMENTARY SCHOOL	539.00	531.56	7.44
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	1,552.45	5.55
0651	BRUNER MIDDLE SCHOOL	758.00	736.99	21.01
0671	LEWIS SCHOOL	620.00	620.66	(0.66)
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	617.82	(21.82)
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	162.85	(0.40)
0721	OKALOOSA STEM ACADEMY	213.00	219.19	(6.19)
0731	WALKER ELEMENTARY SCHOOL	863.00	860.50	2.50
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	922.66	(13.66)
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	925.82	13.18
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	963.80	67.20
0771	DESTIN MIDDLE SCHOOL	753.00	727.51	25.49
0801	RICHBOURG SCHOOL	79.00	77.32	1.68
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	213.78	(19.78)
TOTAL - DISTRICT SCHOOLS		28,816.45	28,378.14	438.31