



**SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS
FISCAL YEAR 2017-2018
REVISED AUGUST 7, 2017**

BASE STUDENT ALLOCATION & DISTRICT COST DIFFERENTIAL	FY 2016-2017	FY 2017-2018	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	\$ 4,160.71	\$ 4,203.95	\$ 43.24
DISTRICT COST DIFFERENTIAL (DCD)	0.9877	0.9875	(0.0002)
BSA X DCD	\$ 4,109.53	\$ 4,151.40	\$ 41.87

PROGRAM COST FACTORS	FY 2016-2017	FY 2017-2018	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.103	1.107	0.004
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.001	1.001	-
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.194	1.212	0.018
ESE LEVEL IV	3.607	3.619	0.012
ESE LEVEL V	5.376	5.526	0.150
CAREER EDUCATION	1.001	1.001	-