



**SCHOOL DISTRICT OF OKALOOSA COUNTY
INDIVIDUALS WITH DISABILITIES
EDUCATION ACT (IDEA)
FISCAL YEAR 2017-2018
AS OF JUNE 2017**

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

Project Number: 8475

Allocation Method: IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 8475
PROPOSED IDEA SUPPLEMENT - SUMMARY
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	COST CENTER NAME	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE	IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS & 1:1 AIDES	IDEA ALLOCATION STAFFING SPECIALISTS	TOTAL IDEA ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 107,100	\$ 35,700	\$ 35,190	\$ 177,990
0041	BAKER SCHOOL	107,100	107,100	35,190	249,390
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	17,595	17,595
0082	MEIGS MIDDLE SCHOOL	35,700	35,700	17,595	88,995
0092	SHOAL RIVER MIDDLE SCHOOL	71,400	-	17,595	88,995
0121	RUCKEL MIDDLE SCHOOL	71,400	-	17,595	88,995
0131	DESTIN ELEMENTARY SCHOOL	71,400	35,700	17,595	124,695
0151	EDGE ELEMENTARY SCHOOL	62,475	35,700	17,595	115,770
0161	EGLIN ELEMENTARY SCHOOL	-	-	17,595	17,595
0201	LAUREL HILL SCHOOL	71,400	-	17,595	88,995
0211	NICEVILLE HIGH SCHOOL	35,700	35,700	35,190	106,590
0222	NORTHWOOD ELEMENTARY SCHOOL	92,820	71,400	35,190	199,410
0241	SILVER SANDS SCHOOL	-	517,500	35,190	552,690
0251	RIVERSIDE ELEMENTARY SCHOOL	71,400	35,700	17,595	124,695
0271	PRYOR MIDDLE SCHOOL	107,100	-	17,595	124,695
0281	WRIGHT ELEMENTARY SCHOOL	71,400	35,700	35,190	142,290
0431	SHALIMAR ELEMENTARY SCHOOL	71,400	-	17,595	88,995
0541	ELLIOTT PT. ELEMENTARY SCHOOL	107,100	-	35,190	142,290
0561	MARY ESTHER ELEMENTARY SCHOOL	71,400	-	17,595	88,995
0571	PLEW ELEMENTARY SCHOOL	26,775	33,040	17,595	77,410
0581	CHOCTAW HIGH SCHOOL	107,100	41,300	35,190	183,590
0601	CRESTVIEW HIGH SCHOOL	178,500	107,100	35,190	320,790
0621	KENWOOD ELEMENTARY SCHOOL	110,670	-	35,190	145,860
0631	FLOROSA ELEMENTARY SCHOOL	71,400	-	17,595	88,995
0641	FT. WALTON BEACH HIGH SCHOOL	71,400	35,700	35,190	142,290
0651	BRUNER MIDDLE SCHOOL	107,100	-	17,595	124,695
0671	LEWIS SCHOOL	110,670	275,240	35,190	421,100
0681	LONGWOOD ELEMENTARY SCHOOL	92,820	35,700	35,190	163,710
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	35,700	8,260	17,595	61,555
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	74,970	184,100	35,190	294,260
0741	BLUEWATER ELEMENTARY SCHOOL	71,400	71,400	17,595	160,395
0751	ANTIOCH ELEMENTARY SCHOOL	142,800	35,700	35,190	213,690
0761	DAVIDSON MIDDLE SCHOOL	178,500	35,700	35,190	249,390
0771	DESTIN MIDDLE SCHOOL	-	-	17,595	17,595
0801	RICHBOURG SCHOOL	-	149,300	17,595	166,895
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	17,595	17,595
TOTAL - DISTRICT SCHOOLS		\$ 2,606,100	\$ 1,958,440	\$ 914,940	\$ 5,479,480

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 8475
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE CLASSROOM ASSISTANT TOTAL UNITS ALLOCATED	LESS ESE CLASSROOM ASSISTANTS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	NET ESE CLASSROOM ASSISTANT UNITS TO BE FUNDED THROUGH DISCRETIONARY AND/OR IDEA	ESE CLASSROOM ASSISTANT FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
									\$ 35,700
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	\$ 476,885	\$ 768,520	\$ (291,635)	6.00	-	6.00	3.00	\$ 107,100
0041	BAKER SCHOOL	362,366	445,100	(82,734)	3.00	-	3.00	3.00	107,100
0051	BOB SIKES ELEMENTARY SCHOOL	143,334	74,360	68,974	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	164,441	177,660	(13,219)	1.00	-	1.00	1.00	35,700
0092	SHOAL RIVER MIDDLE SCHOOL	171,154	355,320	(184,166)	2.00	-	2.00	2.00	71,400
0121	RUCKEL MIDDLE SCHOOL	202,561	301,240	(98,679)	2.00	-	2.00	2.00	71,400
0131	DESTIN ELEMENTARY SCHOOL	323,146	341,800	(18,654)	2.00	-	2.00	2.00	71,400
0151	EDGE ELEMENTARY SCHOOL	258,303	305,835	(47,532)	1.75	-	1.75	1.75	62,475
0161	EGLIN ELEMENTARY SCHOOL	88,317	74,360	13,957	-	-	-	-	-
0201	LAUREL HILL SCHOOL	90,014	220,120	(130,106)	2.00	-	2.00	2.00	71,400
0211	NICEVILLE HIGH SCHOOL	222,902	252,020	(29,118)	1.00	-	1.00	1.00	35,700
0222	NORTHWOOD ELEMENTARY SCHOOL	460,779	678,740	(217,961)	5.00	-	5.00	2.60	92,820
0241	SILVER SANDS SCHOOL	1,930,591	2,516,116	(585,525)	24.00	-	24.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	234,679	341,800	(107,121)	2.00	-	2.00	2.00	71,400
0271	PRYOR MIDDLE SCHOOL	176,676	391,020	(214,344)	3.00	-	3.00	3.00	107,100
0281	WRIGHT ELEMENTARY SCHOOL	221,978	328,280	(106,302)	4.00	(2.00)	2.00	2.00	71,400
0431	SHALIMAR ELEMENTARY SCHOOL	222,390	294,480	(72,090)	3.00	(1.00)	2.00	2.00	71,400
0541	ELLIOTT PT. ELEMENTARY SCHOOL	241,018	431,580	(190,562)	5.00	(2.00)	3.00	3.00	107,100
0561	MARY ESTHER ELEMENTARY SCHOOL	233,653	328,280	(94,627)	2.00	-	2.00	2.00	71,400
0571	PLEW ELEMENTARY SCHOOL	259,807	216,055	43,752	0.75	-	0.75	0.75	26,775
0581	CHOCTAW HIGH SCHOOL	347,804	424,820	(77,016)	3.00	-	3.00	3.00	107,100
0601	CRESTVIEW HIGH SCHOOL	495,469	644,940	(149,471)	5.00	-	5.00	5.00	178,500
0621	KENWOOD ELEMENTARY SCHOOL	504,495	815,840	(311,345)	6.00	-	6.00	3.10	110,670
0631	FLOROSA ELEMENTARY SCHOOL	270,402	321,520	(51,118)	2.00	-	2.00	2.00	71,400
0641	FT. WALTON BEACH HIGH SCHOOL	335,875	280,960	54,915	2.00	-	2.00	2.00	71,400
0651	BRUNER MIDDLE SCHOOL	324,654	485,660	(161,006)	3.00	-	3.00	3.00	107,100
0671	LEWIS SCHOOL	504,710	986,740	(482,030)	8.00	(1.00)	7.00	3.10	110,670
0681	LONGWOOD ELEMENTARY SCHOOL	371,001	617,900	(246,899)	5.00	-	5.00	2.60	92,820
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	32,843	174,280	(141,437)	1.00	-	1.00	1.00	35,700
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	529,384	678,740	(149,356)	6.00	(1.00)	5.00	2.10	74,970
0741	BLUEWATER ELEMENTARY SCHOOL	218,203	328,280	(110,077)	2.00	-	2.00	2.00	71,400
0751	ANTIOCH ELEMENTARY SCHOOL	365,173	507,840	(142,667)	4.00	-	4.00	4.00	142,800
0761	DAVIDSON MIDDLE SCHOOL	487,313	611,140	(123,827)	5.00	-	5.00	5.00	178,500
0771	DESTIN MIDDLE SCHOOL	162,486	81,120	81,366	-	-	-	-	-
0801	RICHBOURG SCHOOL	1,001,988	1,521,977	(519,989)	13.00	-	13.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	569,072	1,334,240	(765,168)	12.00	-	12.00	-	-
TOTAL - DISTRICT SCHOOLS		\$ 13,005,866	\$ 18,658,683	\$ (5,652,817)	146.50	(7.00)	139.50	73.00	\$ 2,606,100

NOTES:

1. THE ESTIMATED COST OF ESE NON-GIFTED POSITIONS WAS CALCULATED PRIOR TO UPGRADING EACH PART-TIME RESOURCE TEACHER TO FULL-TIME AND PRIOR TO THE EBD INITIATIVE INCREASES.
2. THE NUMBER OF ESE CLASSROOM ASSISTANTS FUNDED BY IDEA WAS CALCULATED BASED ON SHORTAGE OF ESE NON-GIFTED REVENUE AND PROJECTED IDEA REVENUE ALLOCATION.

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 8475
EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 AIDE	TOTAL 1:1 AIDE, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 AIDE, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 42,200	\$ 41,300	\$ 35,700		
DISTRICT SCHOOLS - ELEMENTARY						
0031	EDWINS ELEMENTARY SCHOOL	-	-	1.00	1.00	\$ 35,700
0041	BAKER SCHOOL	-	-	3.00	3.00	107,100
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	1.00	1.00	35,700
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	1.00	1.00	35,700
0151	EDGE ELEMENTARY SCHOOL	-	-	1.00	1.00	35,700
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	1.00	1.00	35,700
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	2.00	2.00	71,400
0241	SILVER SANDS SCHOOL	1.00	2.00	11.00	14.00	517,500
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	1.00	35,700
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	1.00	35,700
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	0.80	-	0.80	33,040
0581	CHOCTAW HIGH SCHOOL	-	1.00	-	1.00	41,300
0601	CRESTVIEW HIGH SCHOOL	-	-	3.00	3.00	107,100
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1.00	1.00	35,700
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS SCHOOL	-	5.80	1.00	6.80	275,240
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	1.00	1.00	35,700
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	0.20	-	0.20	8,260
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	1.00	4.00	5.00	184,100
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	2.00	2.00	71,400
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	1.00	1.00	35,700
0761	DAVIDSON MIDDLE SCHOOL	-	-	1.00	1.00	35,700
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	1.00	-	3.00	4.00	149,300
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		2.00	10.80	40.00	52.80	\$ 1,958,440

SCHOOL DISTRICT OF OKALOOSA COUNTY
IDEA - PROJECT 8475
STAFFING SPECIALIST FUNDING ALLOCATIONS
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	0.450	\$ 78,200	\$ 35,190
0041	BAKER SCHOOL	0.450	\$ 78,200	35,190
0051	BOB SIKES ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0082	MEIGS MIDDLE SCHOOL	0.225	\$ 78,200	17,595
0092	SHOAL RIVER MIDDLE SCHOOL	0.225	\$ 78,200	17,595
0121	RUCKEL MIDDLE SCHOOL	0.225	\$ 78,200	17,595
0131	DESTIN ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0151	EDGE ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0161	EGLIN ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0201	LAUREL HILL SCHOOL	0.225	\$ 78,200	17,595
0211	NICEVILLE HIGH SCHOOL	0.450	\$ 78,200	35,190
0222	NORTHWOOD ELEMENTARY SCHOOL	0.450	\$ 78,200	35,190
0241	SILVER SANDS SCHOOL	0.450	\$ 78,200	35,190
0251	RIVERSIDE ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0271	PRYOR MIDDLE SCHOOL	0.225	\$ 78,200	17,595
0281	WRIGHT ELEMENTARY SCHOOL	0.450	\$ 78,200	35,190
0431	SHALIMAR ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 78,200	35,190
0561	MARY ESTHER ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0571	PLEW ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0581	CHOCTAW HIGH SCHOOL	0.450	\$ 78,200	35,190
0601	CRESTVIEW HIGH SCHOOL	0.450	\$ 78,200	35,190
0621	KENWOOD ELEMENTARY SCHOOL	0.450	\$ 78,200	35,190
0631	FLOROSA ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0641	FT. WALTON BEACH HIGH SCHOOL	0.450	\$ 78,200	35,190
0651	BRUNER MIDDLE SCHOOL	0.225	\$ 78,200	17,595
0671	LEWIS SCHOOL	0.450	\$ 78,200	35,190
0681	LONGWOOD ELEMENTARY SCHOOL	0.450	\$ 78,200	35,190
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	0.225	\$ 78,200	17,595
0721	OKALOOSA STEM ACADEMY	-	\$ 78,200	-
0731	WALKER ELEMENTARY SCHOOL	0.450	\$ 78,200	35,190
0741	BLUEWATER ELEMENTARY SCHOOL	0.225	\$ 78,200	17,595
0751	ANTIOCH ELEMENTARY SCHOOL	0.450	\$ 78,200	35,190
0761	DAVIDSON MIDDLE SCHOOL	0.450	\$ 78,200	35,190
0771	DESTIN MIDDLE SCHOOL	0.225	\$ 78,200	17,595
0801	RICHBOURG SCHOOL	0.225	\$ 78,200	17,595
0811	SOUTHSIDE PRIMARY SCHOOL	0.225	\$ 78,200	17,595
TOTAL - DISTRICT SCHOOLS		11.700		\$ 914,940