



SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II - PART A
FISCAL YEAR 2017-2018
AS OF JUNE 2017

Title II - Part A Teacher and Principal Training and Recruiting Fund provides financial assistance to local educational agencies and schools to increase student academic achievement through strategies such as improving teacher and principal quality and increasing the number of highly qualified teachers in the classroom and highly qualified principals and assistant principals in schools. The District has targeted the funds to provide ongoing embedded professional development support for schools by providing partial support for the Instructional Coach program in personnel and other associated costs. Title II - Part A, in conjunction with Reading Instruction - Project 6123 and CSR - Instructional Coaches - Project 4104, will place full or part-time Instructional Coaches in qualifying elementary, middle, and high schools. The embedded professional development activities provided by the Instructional Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 8405

Allocation Method: 50% or 100% Instructional Coach Unit for each elementary, middle and high school based on need

Allocation Amount: 50% or 100% Instructional Coach Position Multiplied by
Average Salary for Instructional Coach Unit
Average Instructional Coach Salary = \$78,200

Example: Baker School

Title II - Part A

<u>Units</u>	<u>Average Salary</u>	<u>Allocation</u>
0.24 x	\$78,200 =	\$18,768

The Instructional Coach positions are subject to change.
The District will fill these positions.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL LITERACY COACH PROGRAM
SUMMARY - ALL FUNDING SOURCES
FISCAL YEAR 2017-2018
AS OF JUNE 2017**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 8401 TITLE I PART A	PROJECT 8405 TITLE II PART A	TOTAL INSTR. COACHES	PROJECT 6123 READING INSTR.	PROJECT 8401 TITLE I PART A	PROJECT 8405 TITLE II PART A	TOTAL INSTR. COACHES	TOTAL INSTR. COACHES
		MATH	MATH	MATH	READING	READING	READING	READING	ALL
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.15	0.40	0.80	0.10	-	0.90	1.30
0041	BAKER SCHOOL	0.25	0.24	0.49	0.83	0.17	-	1.00	1.49
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.15	0.40	-	0.17	0.73	0.90	1.30
0082	MEIGS MIDDLE SCHOOL	-	0.08	0.08	-	-	0.45	0.45	0.53
0092	SHOAL RIVER MIDDLE SCHOOL	-	0.08	0.08	-	-	0.50	0.50	0.58
0121	RUCKEL MIDDLE SCHOOL	-	0.07	0.07	-	-	-	-	0.07
0131	DESTIN ELEMENTARY SCHOOL	-	0.34	0.34	0.10	-	-	0.10	0.44
0151	EDGE ELEMENTARY SCHOOL	-	0.34	0.34	0.10	-	-	0.10	0.44
0161	EGLIN ELEMENTARY SCHOOL	-	0.35	0.35	0.10	-	-	0.10	0.45
0201	LAUREL HILL SCHOOL	0.40	0.15	0.55	0.52	0.38	-	0.90	1.45
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.15	0.40	-	0.17	0.83	1.00	1.40
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.15	0.40	0.04	0.17	0.79	1.00	1.40
0271	PRYOR MIDDLE SCHOOL	0.15	-	0.15	0.35	0.20	-	0.55	0.70
0281	WRIGHT ELEMENTARY SCHOOL	0.25	0.15	0.40	0.83	0.17	-	1.00	1.40
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.15	0.40	0.80	0.10	-	0.90	1.30
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.15	0.40	0.83	0.17	-	1.00	1.40
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.13	0.38	0.83	0.17	-	1.00	1.38
0571	PLEW ELEMENTARY SCHOOL	-	0.34	0.34	0.10	-	-	0.10	0.44
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.25	0.15	0.40	0.42	0.08	-	0.50	0.90
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.12	0.37	0.80	0.10	-	0.90	1.27
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.15	-	0.15	0.35	0.20	-	0.55	0.70
0671	LEWIS SCHOOL	0.25	0.23	0.48	0.42	0.08	-	0.50	0.98
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.15	0.40	0.80	0.10	-	0.90	1.30
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.15	0.40	0.83	0.17	-	1.00	1.40
0741	BLUEWATER ELEMENTARY SCHOOL	-	0.34	0.34	0.10	-	-	0.10	0.44
0751	ANTIOCH ELEMENTARY SCHOOL	-	0.34	0.34	0.10	-	-	0.10	0.44
0761	DAVIDSON MIDDLE SCHOOL	-	0.08	0.08	0.50	-	-	0.50	0.58
0771	DESTIN MIDDLE SCHOOL	-	0.07	0.07	0.45	-	-	0.45	0.52
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		4.20	4.80	9.00	11.00	2.70	3.30	17.00	26.00

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
ALLOCATIONS ARE SUBJECT TO CHANGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
INSTRUCTIONAL COACH PROGRAM
TITLE II PART A - PROJECT 8405
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS READING	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	TOTAL ALLOCATION
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	0.15	-	0.15	\$ 78,200	\$ 11,730
0041	BAKER SCHOOL	0.24	-	0.24	78,200	18,768
0051	BOB SIKES ELEMENTARY SCHOOL	0.15	0.73	0.88	78,200	68,816
0082	MEIGS MIDDLE SCHOOL	0.08	0.45	0.53	78,200	41,446
0092	SHOAL RIVER MIDDLE SCHOOL	0.08	0.50	0.58	78,200	45,356
0121	RUCKEL MIDDLE SCHOOL	0.07	-	0.07	78,200	5,474
0131	DESTIN ELEMENTARY SCHOOL	0.34	-	0.34	78,200	26,588
0151	EDGE ELEMENTARY SCHOOL	0.34	-	0.34	78,200	26,588
0161	EGLIN ELEMENTARY SCHOOL	0.35	-	0.35	78,200	27,370
0201	LAUREL HILL SCHOOL	0.15	-	0.15	78,200	11,730
0211	NICEVILLE HIGH SCHOOL	-	-	-	78,200	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.15	0.83	0.98	78,200	76,636
0241	SILVER SANDS SCHOOL	-	-	-	78,200	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.15	0.79	0.94	78,200	73,508
0271	PRYOR MIDDLE SCHOOL	-	-	-	78,200	-
0281	WRIGHT ELEMENTARY SCHOOL	0.15	-	0.15	78,200	11,730
0431	SHALIMAR ELEMENTARY SCHOOL	0.15	-	0.15	78,200	11,730
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.15	-	0.15	78,200	11,730
0561	MARY ESTHER ELEMENTARY SCHOOL	0.13	-	0.13	78,200	10,166
0571	PLEW ELEMENTARY SCHOOL	0.34	-	0.34	78,200	26,588
0581	CHOCTAW HIGH SCHOOL	-	-	-	78,200	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	78,200	-
0621	KENWOOD ELEMENTARY SCHOOL	0.15	-	0.15	78,200	11,730
0631	FLOROSA ELEMENTARY SCHOOL	0.12	-	0.12	78,200	9,384
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	78,200	-
0651	BRUNER MIDDLE SCHOOL	-	-	-	78,200	-
0671	LEWIS SCHOOL	0.23	-	0.23	78,200	17,986
0681	LONGWOOD ELEMENTARY SCHOOL	0.15	-	0.15	78,200	11,730
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	78,200	-
0721	OKALOOSA STEM ACADEMY	-	-	-	78,200	-
0731	WALKER ELEMENTARY SCHOOL	0.15	-	0.15	78,200	11,730
0741	BLUEWATER ELEMENTARY SCHOOL	0.34	-	0.34	78,200	26,588
0751	ANTIOCH ELEMENTARY SCHOOL	0.34	-	0.34	78,200	26,588
0761	DAVIDSON MIDDLE SCHOOL	0.08	-	0.08	78,200	6,256
0771	DESTIN MIDDLE SCHOOL	0.07	-	0.07	78,200	5,474
0801	RICHBOURG SCHOOL	-	-	-	78,200	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	78,200	-
TOTAL - DISTRICT SCHOOLS		4.80	3.30	8.10		\$ 633,420

NOTE:
ALLOCATIONS ARE SUBJECT TO CHANGE.