



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES**  
**SCHOOL ATTENDANCE OFFICERS SERVICES**  
**FISCAL YEAR 2017-2018**  
**AS OF JUNE 2017**

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number: 3162**

**Allocation Method:** (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

**Allocation Amount:** School's proportionate share based on school's UFTE.

**Example: Edwins Elementary**

**School Attendance Officers**

<u>School UFTE</u>		<u>Total UFTE</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
445.00	/	28,816.45	=	1.54%	x	\$143,529	=	\$2,216

The District will adjust each school's allocation and expenditures in June 2018 to actual services provided based on information provided by SIS - Attendance, Discipline, & Safety.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162**  
**FISCAL YEAR 2017-2018**  
**AS OF JUNE 2017**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE</b>	<b>COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM</b>
			<b>\$ 143,529</b>

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	445.00	\$ 2,216
0041	BAKER SCHOOL	1,520.00	7,571
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	4,184
0082	MEIGS MIDDLE SCHOOL	535.00	2,665
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	4,089
0121	RUCKEL MIDDLE SCHOOL	1,145.00	5,703
0131	DESTIN ELEMENTARY SCHOOL	954.00	4,752
0151	EDGE ELEMENTARY SCHOOL	640.00	3,188
0161	EGLIN ELEMENTARY SCHOOL	485.00	2,416
0201	LAUREL HILL SCHOOL	373.00	1,858
0211	NICEVILLE HIGH SCHOOL	1,978.00	9,852
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	3,835
0241	SILVER SANDS SCHOOL	135.00	672
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	4,293
0271	PRYOR MIDDLE SCHOOL	701.00	3,492
0281	WRIGHT ELEMENTARY SCHOOL	623.00	3,103
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	3,352
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	3,048
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	3,078
0571	PLEW ELEMENTARY SCHOOL	835.00	4,159
0581	CHOCTAW HIGH SCHOOL	1,553.00	7,735
0601	CRESTVIEW HIGH SCHOOL	1,866.00	9,294
0621	KENWOOD ELEMENTARY SCHOOL	618.00	3,078
0631	FLOROSA ELEMENTARY SCHOOL	539.00	2,685
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	7,760
0651	BRUNER MIDDLE SCHOOL	758.00	3,775
0671	LEWIS SCHOOL	620.00	3,088
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	2,969
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	809
0721	OKALOOSA STEM ACADEMY	213.00	1,061
0731	WALKER ELEMENTARY SCHOOL	863.00	4,298
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	4,528
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	4,677
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	5,135
0771	DESTIN MIDDLE SCHOOL	753.00	3,751
0801	RICHBOURG SCHOOL	79.00	393
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	967
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>28,816.45</b>	<b>\$ 143,529</b>