



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2017-2018
AS OF JUNE 2017

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant Social Workers	4021
Itinerant Autistic Program	2018	Itinerant Staffing Specialist	5012
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004
Itinerant Homebound	2023	Itinerant - School Psychologists	2027
Itinerant OT / PT	2019		

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary

Itinerant Adaptive P.E.

<u>School</u>		<u>Total</u>		<u>Percentage</u>		<u>Program Cost</u>		<u>Allocation</u>
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>						
118.00	/	5,050.95	=	2.34%	x	\$147,581	=	\$3,448

The District will adjust each school's allocation and expenditures in June 2018 to actual services provided based on information provided by ESE and SIS - ESOL, Psychology, & Health.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111,112 & 113 PLUS 254 & 255 UFE	PROJECT 2017 ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 147,581	PROJECT 2018 ITINERANT AUTISTIC PROGRAM COST \$ 166,662	PROJECT 2008 ITINERANT HEARING IMPAIRED PROGRAM COST \$ 155,647	PROJECT 2023 ITINERANT HOMEBOUND PROGRAM COST \$ 135,550	PROJECT 2019 ITINERANT OT/PT PROGRAM COST \$ 814,443	PROJECT 4021 ITINERANT SOCIAL WORKERS PROGRAM COST \$ 170,988	PROJECT 5012 ITINERANT STAFFING SPECIALIST PROGRAM COST \$ 377,092	PROJECT 2004 ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 160,464	PROJECT 2027 ITINERANT SCHOOL PSYCHOLOGISTS \$ 973,219	TOTAL GENERAL FUND ITINERANT PROJECTS \$ 3,101,646
DISTRICT SCHOOLS												
0031	EDWINS ELEMENTARY SCHOOL	118.00	\$ 3,448	\$ 3,894	\$ 3,636	\$ 3,167	\$ 19,027	\$ 3,995	\$ 8,810	\$ 3,749	\$ 22,736	\$ 72,462
0041	BAKER SCHOOL	207.00	6,048	6,830	6,379	5,555	33,378	7,007	15,454	6,576	39,885	127,112
0051	BOB SIKES ELEMENTARY SCHOOL	106.00	3,097	3,498	3,266	2,845	17,092	3,588	7,914	3,368	20,424	65,092
0082	MEIGS MIDDLE SCHOOL	79.00	2,308	2,607	2,434	2,120	12,738	2,674	5,898	2,510	15,222	48,511
0092	SHOAL RIVER MIDDLE SCHOOL	132.00	3,857	4,355	4,068	3,542	21,284	4,469	9,855	4,194	25,434	81,058
0121	RUCKEL MIDDLE SCHOOL	257.00	7,509	8,480	7,920	6,897	41,440	8,700	19,187	8,165	49,519	157,817
0131	DESTIN ELEMENTARY SCHOOL	150.00	4,383	4,949	4,622	4,025	24,187	5,078	11,199	4,765	28,902	92,110
0151	EDGE ELEMENTARY SCHOOL	108.00	3,156	3,564	3,328	2,898	17,415	3,656	8,063	3,431	20,809	66,320
0161	EGLIN ELEMENTARY SCHOOL	52.00	1,519	1,716	1,602	1,395	8,385	1,760	3,882	1,652	10,019	31,930
0201	LAUREL HILL SCHOOL	46.00	1,344	1,518	1,418	1,234	7,417	1,557	3,434	1,461	8,863	28,246
0211	NICEVILLE HIGH SCHOOL	327.00	9,554	10,790	10,077	8,776	52,727	11,070	24,413	10,388	63,006	200,801
0222	NORTHWOOD ELEMENTARY SCHOOL	135.00	3,944	4,454	4,160	3,623	21,768	4,570	10,079	4,289	26,012	82,899
0241	SILVER SANDS SCHOOL	135.00	3,944	4,454	4,160	3,623	21,768	4,570	10,079	4,289	26,012	82,899
0251	RIVERSIDE ELEMENTARY SCHOOL	111.00	3,243	3,663	3,421	2,979	17,898	3,758	8,287	3,526	21,388	68,163
0271	PRYOR MIDDLE SCHOOL	112.00	3,272	3,696	3,451	3,006	18,059	3,791	8,362	3,558	21,580	68,775
0281	WRIGHT ELEMENTARY SCHOOL	102.00	2,980	3,366	3,143	2,737	16,447	3,453	7,615	3,240	19,653	62,634
0431	SHALIMAR ELEMENTARY SCHOOL	94.00	2,747	3,102	2,897	2,523	15,157	3,182	7,018	2,986	18,112	57,724
0541	ELLIOTT PT. ELEMENTARY SCHOOL	102.00	2,980	3,366	3,143	2,737	16,447	3,453	7,615	3,240	19,653	62,634
0561	MARY ESTHER ELEMENTARY SCHOOL	91.00	2,659	3,003	2,804	2,442	14,673	3,081	6,794	2,891	17,534	55,881
0571	PLEW ELEMENTARY SCHOOL	155.00	4,529	5,114	4,776	4,160	24,993	5,247	11,572	4,924	29,865	95,180
0581	CHOCTAW HIGH SCHOOL	221.00	6,457	7,292	6,810	5,931	35,635	7,481	16,499	7,021	42,582	135,708
0601	CRESTVIEW HIGH SCHOOL	249.00	7,275	8,216	7,673	6,682	40,150	8,429	18,590	7,910	47,977	152,902
0621	KENWOOD ELEMENTARY SCHOOL	145.00	4,237	4,784	4,468	3,891	23,381	4,909	10,825	4,607	27,939	89,041
0631	FLOROSA ELEMENTARY SCHOOL	99.00	2,893	3,267	3,051	2,657	15,963	3,351	7,391	3,145	19,075	60,793
0641	FT. WALTON BEACH HIGH SCHOOL	163.50	4,777	5,395	5,038	4,388	26,364	5,535	12,207	5,194	31,503	100,401
0651	BRUNER MIDDLE SCHOOL	159.00	4,646	5,246	4,900	4,267	25,638	5,383	11,871	5,051	30,636	97,638
0671	LEWIS SCHOOL	162.00	4,733	5,345	4,992	4,348	26,122	5,484	12,095	5,147	31,214	99,480
0681	LONGWOOD ELEMENTARY SCHOOL	107.00	3,126	3,531	3,297	2,872	17,253	3,622	7,988	3,399	20,617	65,705
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	36.45	1,065	1,203	1,123	978	5,877	1,234	2,721	1,158	7,023	22,382
0721	OKALOOSA STEMM ACADEMY	56.00	1,636	1,848	1,726	1,503	9,030	1,896	4,181	1,779	10,790	34,389
0731	WALKER ELEMENTARY SCHOOL	166.00	4,850	5,477	5,115	4,455	26,767	5,620	12,393	5,274	31,985	101,936
0741	BLUEWATER ELEMENTARY SCHOOL	167.00	4,879	5,510	5,146	4,482	26,928	5,653	12,468	5,305	32,178	102,549
0751	ANTIOCH ELEMENTARY SCHOOL	144.00	4,207	4,751	4,437	3,864	23,219	4,875	10,751	4,575	27,746	88,425
0761	DAVIDSON MIDDLE SCHOOL	209.00	6,107	6,896	6,440	5,609	33,700	7,075	15,603	6,640	40,270	128,340
0771	DESTIN MIDDLE SCHOOL	171.00	4,996	5,642	5,269	4,589	27,573	5,789	12,766	5,433	32,948	105,005
0801	RICHBOURG SCHOOL	79.00	2,308	2,607	2,434	2,120	12,738	2,674	5,898	2,510	15,222	48,511
0811	SOUTHSIDE PRIMARY SCHOOL	98.00	2,868	3,233	3,023	2,630	15,805	3,319	7,315	3,114	18,886	60,193
TOTAL - DISTRICT SCHOOLS		5,050.95	\$ 147,581	\$ 166,662	\$ 155,647	\$ 135,550	\$ 814,443	\$ 170,988	\$ 377,092	\$ 160,464	\$ 973,219	\$ 3,101,646