



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING
FISCAL YEAR 2017-2018
AS OF JUNE 2017

In fiscal year 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient middle and high school readers to take a reading course. The funding provided in this project enables schools to have smaller class sizes - 16 at the middle school level and 18 at the high school level. The instructional units have been allocated based on students scoring Level 1 or 2 on the most recent state-wide assessment. The project also provides classroom assistants for the program.

Curriculum, Instruction, & Assessment will provide detailed information about the Secondary Intensive Reading Program to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

The funding for the secondary reading program is comprised of two components:

Project Number : 0120

Allocation Method:

Same Method as previous fiscal year

1 Teaching Unit \$ Allocation

Estimated Number of Teaching Units Multiplied by Average Teacher Cost

Average Teacher Cost = \$67,600

**Estimated Number of Teaching Units = "Number of Students Scoring Level 1 or 2
Per 2016 FSA Data" divided by the "Estimated Number of Students Per Teaching Unit"
(Middle School = 80; High School = 90)**

2 Classroom Assistant Allocation

Estimated Number of Classroom Assistant Units Multiplied by Average Classroom Assistant Cost

Average Classroom Asst. Cost = \$ 32,100

Estimated Number of Classroom Assistant Units per Curriculum

When classroom allocations for the entire school are calculated, schools are allocated enough teachers to meet class size. These positions are funded through a combination of Discretionary and Class Size Reduction.

The Intensive Reading calculation is then made using smaller class sizes than contractually and legally required. Since the students were already accounted for in the original calculations made, the District deducts a portion of the Intensive Reading Teacher Units from the units allocated through the Discretionary budget. The net effect is normally an increase of a period or two to make class sizes smaller.

Example: Meigs Middle School

Total Number of Students Qualifying for Intensive Reading	222.00	A
Number of Students Per Teacher to Meet State Mandated Class Size	110.00	B (5 periods x 22 students)
Number of Teachers Required to Meet State Mandated Class Size	2.00	C (A / B; Originally allocated thru Discretionary)
 Total Number of Students Qualifying for Intensive Reading	222.00	D (= A)
Number of Students Per Teacher for Intensive Reading	80.00	E (5 periods x 16 students)
Number of Teachers Required for Intensive Reading	2.80	F (D / E)
 Number of Teachers Required for Intensive Reading	2.80	G (= F; Funded thru Proj. 5120)
Number of Teachers Required to Meet State Mandated Class Size	(2.00)	H (= C; Deducted from Discretionary funding)
Net Increase to Make Smaller Class Sizes	0.80	I (G - H)

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	SECONDARY READING TEACHER FUNDING ALLOCATION	READING CLASSROOM ASSISTANT ALLOCATION	TOTAL SECONDARY READING ALLOCATION
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	121,680	64,200	185,880
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-
0082	MEIGS MIDDLE SCHOOL	121,680	32,100	153,780
0092	SHOAL RIVER MIDDLE SCHOOL	283,920	64,200	348,120
0121	RUCKEL MIDDLE SCHOOL	135,200	32,100	167,300
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	67,600	32,100	99,700
0211	NICEVILLE HIGH SCHOOL	135,200	-	135,200
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-
0271	PRYOR MIDDLE SCHOOL	13,520	64,200	77,720
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	108,160	-	108,160
0601	CRESTVIEW HIGH SCHOOL	202,800	-	202,800
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	108,160	-	108,160
0651	BRUNER MIDDLE SCHOOL	54,080	64,200	118,280
0671	LEWIS SCHOOL	81,120	32,100	113,220
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	27,040	-	27,040
0721	OKALOOSA STEMM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	229,840	64,200	294,040
0771	DESTIN MIDDLE SCHOOL	40,560	32,100	72,660
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
TOTAL - DISTRICT SCHOOLS		\$ 1,730,560	\$ 481,500	\$ 2,212,060

NOTE:

SEE THE EXPLANATION AND EXAMPLE ON THE COVER PAGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
ESTIMATED TEACHING UNITS REQUIRED
1.00 TEACHING UNIT PER 90 STUDENTS (GRADES 6-8) OR 105 STUDENTS (GRADES 9-12)
SCORING FSA LEVEL 1 OR 2 IN FY 2015-2016
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS SCORING LEVEL 1 OR 2 PER 2016 FSA DATA			NUMBER OF STUDENTS PER TEACHING UNIT GRADES 6-8	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 6-8	NUMBER OF STUDENTS PER TEACHING UNIT GRADES 9-12	NUMBER OF TEACHING UNITS TO NEAREST 0.20 GRADES 9-12	TOTAL NUMBER OF TEACHING UNITS TO NEAREST 0.20	LESS READING TEACHING UNITS FUNDED THROUGH READING PROJ. 6123 CARRYOVER	LESS TEACHING UNITS TO BE PURCHASED BY SCHOOLS WITH TITLE I FUNDING	TEACHING UNITS FUNDED THROUGH SAI PROJ. 0120	SECONDARY TEACHING UNITS FUNDED THROUGH PROJ. 0120
		GRADES 6 - 8	GRADES 9 - 12	TOTAL									
													\$ 67,600
DISTRICT SCHOOLS													
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	143	83	226	80.00	1.80	90.00	1.00	2.80	(1.00)	-	1.80	121,680
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	222	-	222	80.00	2.80	90.00	-	2.80	(1.00)	-	1.80	121,680
0092	SHOAL RIVER MIDDLE SCHOOL	328	-	328	80.00	4.20	90.00	-	4.20	-	-	4.20	283,920
0121	RUCKEL MIDDLE SCHOOL	235	-	235	80.00	3.00	90.00	-	3.00	(1.00)	-	2.00	135,200
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	51	37	88	80.00	0.60	90.00	0.40	1.00	-	-	1.00	67,600
0211	NICEVILLE HIGH SCHOOL	-	275	275	80.00	-	90.00	3.00	3.00	(1.00)	-	2.00	135,200
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	329	-	329	80.00	4.20	90.00	-	4.20	(1.00)	(3.00)	0.20	13,520
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	331	331	80.00	-	90.00	3.60	3.60	(2.00)	-	1.60	108,160
0601	CRESTVIEW HIGH SCHOOL	-	446	446	80.00	-	90.00	5.00	5.00	(2.00)	-	3.00	202,800
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	322	322	80.00	-	90.00	3.60	3.60	(2.00)	-	1.60	108,160
0651	BRUNER MIDDLE SCHOOL	309	-	309	80.00	3.80	90.00	-	3.80	(1.00)	(2.00)	0.80	54,080
0671	LEWIS SCHOOL	99	-	99	80.00	1.20	90.00	-	1.20	-	-	1.20	81,120
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	27	27	80.00	-	90.00	0.40	0.40	-	-	0.40	27,040
0721	OKALOOSA STEMM ACADEMY	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	345	-	345	80.00	4.40	90.00	-	4.40	(1.00)	-	3.40	229,840
0771	DESTIN MIDDLE SCHOOL	135	-	135	80.00	1.60	90.00	-	1.60	(1.00)	-	0.60	40,560
0801	RICHBOURG SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	80.00	-	90.00	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		2,196	1,521	3,717		27.60		17.00	44.60	(14.00)	(5.00)	25.60	\$ 1,730,560

NOTE:
SEE THE EXPLANATION AND EXAMPLE ON THE COVER PAGE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - SECONDARY INTENSIVE READING - PROJECT 0120
CLASSROOM ASSISTANT ALLOCATION
FISCAL YEAR 2017-2018
AS OF JUNE 2017

		A	B	C	D	E	F	G
COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF TEACHING UNITS MIDDLE, K-8, & K-12 SCHOOLS	NUMBER OF TEACHING UNITS HIGH SCHOOLS	CLASSROOM ASSISTANT MIDDLE, K-8, & K-12 SCHOOLS	CLASSROOM ASSISTANT HIGH SCHOOLS	TOTAL NUMBER OF CLASSROOM ASSISTANTS ALLOCATED	CLASSROOM ASSISTANT SALARY & BENEFITS	CLASSROOM ASSISTANT ALLOCATION
						(C + D)		(E x F)
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ 32,100	\$ -
0041	BAKER SCHOOL	2.80	-	2.00	-	2.00	32,100	64,200
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0082	MEIGS MIDDLE SCHOOL	2.80	-	1.00	-	1.00	32,100	32,100
0092	SHOAL RIVER MIDDLE SCHOOL	4.20	-	2.00	-	2.00	32,100	64,200
0121	RUCKEL MIDDLE SCHOOL	3.00	-	1.00	-	1.00	32,100	32,100
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0201	LAUREL HILL SCHOOL	1.00	-	1.00	-	1.00	32,100	32,100
0211	NICEVILLE HIGH SCHOOL	-	3.00	-	-	-	32,100	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	32,100	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0271	PRYOR MIDDLE SCHOOL	4.20	-	2.00	-	2.00	32,100	64,200
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0581	CHOCTAW HIGH SCHOOL	-	3.60	-	-	-	32,100	-
0601	CRESTVIEW HIGH SCHOOL	-	5.00	-	-	-	32,100	-
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	3.60	-	-	-	32,100	-
0651	BRUNER MIDDLE SCHOOL	3.80	-	2.00	-	2.00	32,100	64,200
0671	LEWIS SCHOOL	1.20	-	1.00	-	1.00	32,100	32,100
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	0.40	-	-	-	32,100	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	32,100	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	32,100	-
0761	DAVIDSON MIDDLE SCHOOL	4.40	-	2.00	-	2.00	32,100	64,200
0771	DESTIN MIDDLE SCHOOL	1.60	-	1.00	-	1.00	32,100	32,100
0801	RICHBOURG SCHOOL	-	-	-	-	-	32,100	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	32,100	-
TOTAL - DISTRICT SCHOOLS		29.00	15.60	15.00	-	15.00		\$ 481,500

NOTE:
CLASSROOM ASSISTANT ALLOCATIONS PER DIRECTION OF THE CURRICULUM, INSTRUCTION, & ASSESSMENT DEPARTMENT.