



**SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - STUDENT TRAINING PROGRAM (STP)
FISCAL YEAR 2017-2018
AS OF JUNE 2017**

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - Student Training Program (STP) will continue for this fiscal year. It is designed to provide schools with an additional discipline alternative. The Student Training Program will allow students to continue their classwork and receive credit for completion thereby enabling them to continue academic progress. The allocation will fund one (1.00) Classroom Assistant - ISS/STP.

Project Number: 4162

Allocation Method: One (1.00) Classroom Assistant - ISS/STP for each elementary, middle, high, K-8, and K-12 school.

Allocation Amount: \$ 35,800 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - STUDENT TRAINING PROGRAM - PROJECT 4162
BUDGET AND UNIT ALLOCATION
FISCAL YEAR 2017-2018
AS OF JUNE 2017

| COST CENTER NUMBER | SCHOOL/CENTER NAME | POSITION ALLOCATION | POSITION COST | TOTAL ALLOCATION |
|-----------------------------------|--|--------------------------------|--------------------------|-----------------------------|
| DISTRICT SCHOOLS | | | | |
| 0031 | EDWINS ELEMENTARY SCHOOL | 1.00 | \$ 35,800 | \$ 35,800 |
| 0041 | BAKER SCHOOL | 1.00 | 35,800 | 35,800 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0082 | MEIGS MIDDLE SCHOOL | 1.00 | 35,800 | 35,800 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 1.00 | 35,800 | 35,800 |
| 0121 | RUCKEL MIDDLE SCHOOL | 1.00 | 35,800 | 35,800 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0151 | EDGE ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0201 | LAUREL HILL SCHOOL | 1.00 | 35,800 | 35,800 |
| 0211 | NICEVILLE HIGH SCHOOL | 1.00 | 35,800 | 35,800 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0241 | SILVER SANDS SCHOOL | - | 35,800 | - |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0271 | PRYOR MIDDLE SCHOOL | 1.00 | 35,800 | 35,800 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0571 | PLEW ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0581 | CHOCTAW HIGH SCHOOL | 1.00 | 35,800 | 35,800 |
| 0601 | CRESTVIEW HIGH SCHOOL | 1.00 | 35,800 | 35,800 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 1.00 | 35,800 | 35,800 |
| 0651 | BRUNER MIDDLE SCHOOL | 1.00 | 35,800 | 35,800 |
| 0671 | LEWIS SCHOOL | 1.00 | 35,800 | 35,800 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | 1.00 | 35,800 | 35,800 |
| 0721 | OKALOOSA STEM ACADEMY | - | 35,800 | - |
| 0731 | WALKER ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 1.00 | 35,800 | 35,800 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 1.00 | 35,800 | 35,800 |
| 0771 | DESTIN MIDDLE SCHOOL | 1.00 | 35,800 | 35,800 |
| 0801 | RICHBOURG SCHOOL | - | 35,800 | - |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | - | 35,800 | - |
| TOTAL - DISTRICT SCHOOLS | | 33.00 | | \$ 1,181,400 |