



SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - ESOL
FISCAL YEAR 2017-2018
AS OF JUNE 2017

The Supplemental Academic Instruction allocation is funded through the Florida Education Finance Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Assistant Superintendent - Curriculum.

SAI - ESOL will continue this fiscal year. It is designed to provide schools with ESOL Interpreter services. The allocation will fund ESOL Interpreters as shown in the allocation method below.

Project Number: 4110

Allocation Method: "One Language" Populations of 15-49 = 1.00 ESOL Interpreter
"One Language" Population of 50 or greater = 2.00 ESOL Interpreters
The initial allocation may not exceed the current number of interpreters at the school.

Allocation Amount: \$ 35,800 per position

This allocation will be placed in a blocked project, and the school will not be able to make budget amendments or encumber funds.

The District may adjust the allocation throughout the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SAI - ESOL - PROJECT 4110
BUDGET AND INTERPRETER UNIT ALLOCATION
FISCAL YEAR 2017-2018
AS OF JUNE 2017

		A	B	C	D	E
COST CENTER NUMBER	SCHOOL/CENTER NAME	SAME LANGUAGE STUDENTS	CALCULATED ESOL INTERPRETER UNIT ALLOCATION	FY 2016-2017 ACTUAL ESOL INTERPRETER UNITS	LESSER OF COLUMNS B & C	TOTAL ESOL INTERPRETER BUDGET ALLOCATION
(A >=15=1; >=50=2)						\$ 35,800
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	50.00	2.00	1.00	1.00	\$ 35,800
0041	BAKER SCHOOL	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	20.00	1.00	1.00	1.00	35,800
0082	MEIGS MIDDLE SCHOOL	29.00	1.00	1.00	1.00	35,800
0092	SHOAL RIVER MIDDLE SCHOOL	15.00	1.00	-	-	-
0121	RUCKEL MIDDLE SCHOOL	13.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	73.00	2.00	3.00	2.00	71,600
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	15.00	1.00	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	20.00	1.00	1.00	1.00	35,800
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	31.00	1.00	1.00	1.00	35,800
0271	PRYOR MIDDLE SCHOOL	118.00	2.00	2.00	2.00	71,600
0281	WRIGHT ELEMENTARY SCHOOL	147.00	2.00	3.00	2.00	71,600
0431	SHALIMAR ELEMENTARY SCHOOL	64.00	2.00	2.00	2.00	71,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	63.00	2.00	2.00	2.00	71,600
0561	MARY ESTHER ELEMENTARY SCHOOL	47.00	1.00	1.00	1.00	35,800
0571	PLEW ELEMENTARY SCHOOL	18.00	1.00	-	-	-
0581	CHOCTAW HIGH SCHOOL	145.00	2.00	2.00	2.00	71,600
0601	CRESTVIEW HIGH SCHOOL	29.00	1.00	1.00	1.00	35,800
0621	KENWOOD ELEMENTARY SCHOOL	28.00	1.00	1.00	1.00	35,800
0631	FLOROSA ELEMENTARY SCHOOL	21.00	1.00	1.00	1.00	35,800
0641	FT. WALTON BEACH HIGH SCHOOL	107.00	2.00	2.00	2.00	71,600
0651	BRUNER MIDDLE SCHOOL	51.00	2.00	1.00	1.00	35,800
0671	LEWIS SCHOOL	12.00	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	173.00	2.00	3.00	2.00	71,600
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHO	12.00	-	1.00	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	26.00	1.00	1.00	1.00	35,800
0761	DAVIDSON MIDDLE SCHOOL	11.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	42.00	1.00	1.00	1.00	35,800
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		1,380.00	33.00	32.00	28.00	\$ 1,002,400

NOTE:

1. The allocation may be adjusted based on actual need per SIS - ESOL, Psychologists, & Health Services Department.