

**SCHOOL DISTRICT OF OKALOOSA COUNTY
CUSTODIAL SERVICES ALLOCATION
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017**



COST CENTER NUMBER	SCHOOL/CENTER NAME	CUSTODIAL SERVICES SQUARE FOOTAGE	CUSTODIAL SERVICE ALLOCATION
			\$ 1.88

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	53,427	\$ 100,324
0041	BAKER SCHOOL	168,993	317,332
0051	BOB SIKES ELEMENTARY SCHOOL	82,973	155,805
0082	MEIGS MIDDLE SCHOOL	101,740	191,046
0092	SHOAL RIVER MIDDLE SCHOOL	113,948	213,970
0121	RUCKEL MIDDLE SCHOOL	105,861	198,784
0131	DESTIN ELEMENTARY SCHOOL	93,501	175,575
0151	EDGE ELEMENTARY SCHOOL	64,464	121,049
0161	EGLIN ELEMENTARY SCHOOL	79,301	148,910
0201	LAUREL HILL SCHOOL	83,019	155,892
0211	NICEVILLE HIGH SCHOOL	205,938	386,707
0222	NORTHWOOD ELEMENTARY SCHOOL	139,475	261,904
0241	SILVER SANDS SCHOOL	39,526	74,221
0251	RIVERSIDE ELEMENTARY SCHOOL	88,896	166,927
0271	PRYOR MIDDLE SCHOOL	98,717	185,369
0281	WRIGHT ELEMENTARY SCHOOL	84,744	159,131
0431	SHALIMAR ELEMENTARY SCHOOL	55,455	104,132
0541	ELLIOTT PT. ELEMENTARY SCHOOL	61,329	115,163
0561	MARY ESTHER ELEMENTARY SCHOOL	59,288	111,330
0571	PLEW ELEMENTARY SCHOOL	75,779	142,296
0581	CHOCTAW HIGH SCHOOL	238,028	446,965
0601	CRESTVIEW HIGH SCHOOL	233,665	438,772
0621	KENWOOD ELEMENTARY SCHOOL	63,430	119,108
0631	FLOROSA ELEMENTARY SCHOOL	63,556	119,344
0641	FT. WALTON BEACH HIGH SCHOOL	230,876	433,535
0651	BRUNER MIDDLE SCHOOL	130,009	244,129
0671	LEWIS SCHOOL	97,102	182,336
0681	LONGWOOD ELEMENTARY SCHOOL	60,118	112,889
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	42,465	79,740
0721	OKALOOSA STEM ACADEMY	23,050	43,283
0731	WALKER ELEMENTARY SCHOOL	90,001	169,002
0741	BLUEWATER ELEMENTARY SCHOOL	84,195	158,100
0751	ANTIOCH ELEMENTARY SCHOOL	96,693	181,568
0761	DAVIDSON MIDDLE SCHOOL	119,857	225,065
0771	DESTIN MIDDLE SCHOOL	84,278	158,256
0801	RICHBOURG SCHOOL	12,241	22,986
0811	SOUTHSIDE PRIMARY SCHOOL	22,379	42,023
TOTAL - DISTRICT SCHOOLS		3,548,317	\$ 6,662,968

CUSTODIAL SERVICES PAID BY PROJECTS:

0701	ADULT ED./WORKFORCE DEVELOPMENT - PROJECT 5110	63,698	119,611
0791	ECCI - BEST CHANCE NORTH - PROJECT 0011	9,235	17,340
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		3,621,250	\$ 6,799,919

NOTES:

1. CUSTODIAL ASSESSEMENT FOR OK. TECH. COLLEGE & CHOICE HIGH SCHOOL WILL BE SPLIT 40% DISCRETIONARY AND 60% WORKFORCE DEVELOPMENT.