

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
OTHER OVERHEAD
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017**

C-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OTHER OVERHEAD	DISCRETIONARY BUDGET ALLOCATION
			\$ 67.50	

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	445.00	\$ 30,038	\$ 30,038
0041	BAKER SCHOOL	1,520.00	102,600	102,600
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	56,700	56,700
0082	MEIGS MIDDLE SCHOOL	535.00	36,113	36,113
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	55,418	55,418
0121	RUCKEL MIDDLE SCHOOL	1,145.00	77,288	77,288
0131	DESTIN ELEMENTARY SCHOOL	954.00	64,395	64,395
0151	EDGE ELEMENTARY SCHOOL	640.00	43,200	43,200
0161	EGLIN ELEMENTARY SCHOOL	485.00	32,738	32,738
0201	LAUREL HILL SCHOOL	373.00	25,178	25,178
0211	NICEVILLE HIGH SCHOOL	1,978.00	133,515	133,515
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	51,975	51,975
0241	SILVER SANDS SCHOOL	135.00	9,113	9,113
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	58,185	58,185
0271	PRYOR MIDDLE SCHOOL	701.00	47,318	47,318
0281	WRIGHT ELEMENTARY SCHOOL	623.00	42,053	42,053
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	45,428	45,428
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	41,310	41,310
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	41,715	41,715
0571	PLEW ELEMENTARY SCHOOL	835.00	56,363	56,363
0581	CHOCTAW HIGH SCHOOL	1,553.00	104,828	104,828
0601	CRESTVIEW HIGH SCHOOL	1,866.00	125,955	125,955
0621	KENWOOD ELEMENTARY SCHOOL	618.00	41,715	41,715
0631	FLOROSA ELEMENTARY SCHOOL	539.00	36,383	36,383
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	105,165	105,165
0651	BRUNER MIDDLE SCHOOL	758.00	51,165	51,165
0671	LEWIS SCHOOL	620.00	41,850	41,850
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	40,230	40,230
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	10,965	10,965
0721	OKALOOSA STEM ACADEMY	213.00	14,378	14,378
0731	WALKER ELEMENTARY SCHOOL	863.00	58,253	58,253
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	61,358	61,358
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	63,383	63,383
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	69,593	69,593
0771	DESTIN MIDDLE SCHOOL	753.00	50,828	50,828
0801	RICHBOURG SCHOOL	79.00	5,333	5,333
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	13,095	13,095
TOTAL - DISTRICT SCHOOLS		28,816.45	\$ 1,945,120	\$ 1,945,120

FLEXIBLE SCHOOL FUNDS

NOTES:

1. OTHER OVERHEAD INCLUDES EVERYTHING EXCEPT SUPPLIES, UTILITIES, SUBSTITUTES, CUSTODIAL SERVICES, AND HEALTH SERVICES. EXAMPLES INCLUDE TRAVEL, POSTAGE, PRINTING, EQUIPMENT.