

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
TEMPORARY PERSONNEL
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017**

C-3

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	OCEA CLASS SIZE REQ. INSTR. UNITS	CLASS SIZE ALLOC. PROJ. 4125 INSTR. UNITS	ESE NON-GIFTED INSTR. UNITS	ELEMENTARY SPECIAL INSTR. UNITS	SECONDARY SPECIAL INSTR. UNITS	TOTAL INSTR. UNITS	TEMPORARY PERSONNEL ALLOCATION
									\$ 1,200
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	445.00	16.00	5.00	7.00	2.00	-	30.00	\$ 36,000
0041	BAKER SCHOOL	1,520.00	63.40	13.40	4.00	2.00	2.33	85.13	102,156
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	33.00	11.00	1.00	2.00	-	47.00	56,400
0082	MEIGS MIDDLE SCHOOL	535.00	22.00	4.80	2.00	-	1.00	29.80	35,760
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	34.20	7.40	4.00	-	1.00	46.60	55,920
0121	RUCKEL MIDDLE SCHOOL	1,145.00	47.60	10.40	3.00	-	1.00	62.00	74,400
0131	DESTIN ELEMENTARY SCHOOL	954.00	37.00	14.00	3.00	3.00	-	57.00	68,400
0151	EDGE ELEMENTARY SCHOOL	640.00	25.00	8.00	3.00	2.00	-	38.00	45,600
0161	EGLIN ELEMENTARY SCHOOL	485.00	20.00	7.00	1.00	2.00	-	30.00	36,000
0201	LAUREL HILL SCHOOL	373.00	16.60	9.20	2.00	2.00	-	29.80	35,760
0211	NICEVILLE HIGH SCHOOL	1,978.00	92.80	4.20	3.00	-	3.33	103.33	123,996
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	29.00	9.00	6.00	2.00	-	46.00	55,200
0241	SILVER SANDS SCHOOL	135.00	-	-	18.00	-	1.00	19.00	22,800
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	34.00	11.00	3.00	2.00	-	50.00	60,000
0271	PRYOR MIDDLE SCHOOL	701.00	28.00	6.00	4.00	-	1.00	39.00	46,800
0281	WRIGHT ELEMENTARY SCHOOL	623.00	24.00	8.00	3.00	2.00	-	37.00	44,400
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	26.00	9.00	3.00	2.00	-	40.00	48,000
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	23.00	8.00	4.00	2.00	-	37.00	44,400
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	24.00	8.00	3.00	2.00	-	37.00	44,400
0571	PLEW ELEMENTARY SCHOOL	835.00	32.00	11.00	2.00	2.00	-	47.00	56,400
0581	CHOCTAW HIGH SCHOOL	1,553.00	72.00	3.20	4.50	-	3.33	83.03	99,636
0601	CRESTVIEW HIGH SCHOOL	1,866.00	86.40	4.00	6.50	-	3.33	100.23	120,276
0621	KENWOOD ELEMENTARY SCHOOL	618.00	23.00	7.00	8.00	2.00	-	40.00	48,000
0631	FLOROSA ELEMENTARY SCHOOL	539.00	21.00	7.00	3.00	2.00	-	33.00	39,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	71.00	3.60	3.00	-	3.33	80.93	97,116
0651	BRUNER MIDDLE SCHOOL	758.00	30.40	6.80	5.00	-	1.00	43.20	51,840
0671	LEWIS SCHOOL	620.00	22.80	9.60	10.00	2.00	1.00	45.40	54,480
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	22.00	8.00	6.00	2.00	-	38.00	45,600
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	8.20	2.40	2.00	-	-	12.60	15,120
0721	OKALOOSA STEM ACADEMY	213.00	9.40	2.00	-	-	-	11.40	13,680
0731	WALKER ELEMENTARY SCHOOL	863.00	33.00	10.00	6.00	2.00	-	51.00	61,200
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	35.00	12.00	3.00	3.00	-	53.00	63,600
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	36.00	12.00	4.00	3.00	-	55.00	66,000
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	41.20	9.00	6.00	-	1.00	57.20	68,640
0771	DESTIN MIDDLE SCHOOL	753.00	30.40	7.00	1.00	-	1.00	39.40	47,280
0801	RICHBOURG SCHOOL	79.00	-	-	13.00	-	-	13.00	15,600
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	5.00	2.00	12.00	1.00	-	20.00	24,000
TOTAL - DISTRICT SCHOOLS		28,816.45	1,174.40	270.00	172.00	46.00	24.65	1,687.05	\$ 2,024,460