

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
OVERHEAD ALLOCATION  
SUPPLIES  
DISCRETIONARY BUDGET  
FISCAL YEAR 2017-2018  
AS OF JUNE 2017**

C-2

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASE ALLOCATION AMOUNT	ALLOCATION PER UFTE	DISCRETIONARY BUDGET ALLOCATION
			\$ 8,000	\$ 15	
<b>DISTRICT SCHOOLS</b>					
0031	EDWINS ELEMENTARY SCHOOL	445.00	\$ 8,000	\$ 6,700	\$ 14,700
0041	BAKER SCHOOL	1,520.00	8,000	22,800	30,800
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	8,000	12,600	20,600
0082	MEIGS MIDDLE SCHOOL	535.00	8,000	8,100	16,100
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	8,000	12,400	20,400
0121	RUCKEL MIDDLE SCHOOL	1,145.00	8,000	17,200	25,200
0131	DESTIN ELEMENTARY SCHOOL	954.00	8,000	14,400	22,400
0151	EDGE ELEMENTARY SCHOOL	640.00	8,000	9,600	17,600
0161	EGLIN ELEMENTARY SCHOOL	485.00	8,000	7,300	15,300
0201	LAUREL HILL SCHOOL	373.00	8,000	5,600	13,600
0211	NICEVILLE HIGH SCHOOL	1,978.00	8,000	29,700	37,700
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	8,000	11,600	19,600
0241	SILVER SANDS SCHOOL	135.00	8,000	2,100	10,100
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	8,000	13,000	21,000
0271	PRYOR MIDDLE SCHOOL	701.00	8,000	10,600	18,600
0281	WRIGHT ELEMENTARY SCHOOL	623.00	8,000	9,400	17,400
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	8,000	10,100	18,100
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	8,000	9,200	17,200
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	8,000	9,300	17,300
0571	PLEW ELEMENTARY SCHOOL	835.00	8,000	12,600	20,600
0581	CHOCTAW HIGH SCHOOL	1,553.00	8,000	23,300	31,300
0601	CRESTVIEW HIGH SCHOOL	1,866.00	8,000	28,000	36,000
0621	KENWOOD ELEMENTARY SCHOOL	618.00	8,000	9,300	17,300
0631	FLOROSA ELEMENTARY SCHOOL	539.00	8,000	8,100	16,100
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	8,000	23,400	31,400
0651	BRUNER MIDDLE SCHOOL	758.00	8,000	11,400	19,400
0671	LEWIS SCHOOL	620.00	8,000	9,300	17,300
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	8,000	9,000	17,000
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	8,000	2,500	10,500
0721	OKALOOSA STEM ACADEMY	213.00	8,000	3,200	11,200
0731	WALKER ELEMENTARY SCHOOL	863.00	8,000	13,000	21,000
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	8,000	13,700	21,700
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	8,000	14,100	22,100
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	8,000	15,500	23,500
0771	DESTIN MIDDLE SCHOOL	753.00	8,000	11,300	19,300
0801	RICHBOURG SCHOOL	79.00	8,000	1,200	9,200
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	8,000	3,000	11,000
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>28,816.45</b>	<b>\$ 296,000</b>	<b>\$ 433,600</b>	<b>\$ 729,600</b>

**FLEXIBLE SCHOOL FUNDS**