

**SCHOOL DISTRICT OF OKALOOSA COUNTY
OVERHEAD ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017**



		C-1	C-2	C-3	C-4	
COST CENTER NUMBER	SCHOOL/CENTER NAME	UTILITIES ALLOCATION	SUPPLIES	TEMPORARY PERSONNEL	OTHER OVERHEAD	TOTAL OVERHEAD ALLOCATION

DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	\$ 85,783	\$ 14,700	\$ 36,000	\$ 30,038	\$ 166,521
0041	BAKER SCHOOL	372,515	30,800	102,156	102,600	608,071
0051	BOB SIKES ELEMENTARY SCHOOL	141,329	20,600	56,400	56,700	275,029
0082	MEIGS MIDDLE SCHOOL	185,958	16,100	35,760	36,113	273,931
0092	SHOAL RIVER MIDDLE SCHOOL	305,357	20,400	55,920	55,418	437,095
0121	RUCKEL MIDDLE SCHOOL	215,762	25,200	74,400	77,288	392,650
0131	DESTIN ELEMENTARY SCHOOL	180,786	22,400	68,400	64,395	335,981
0151	EDGE ELEMENTARY SCHOOL	145,863	17,600	45,600	43,200	252,263
0161	EGLIN ELEMENTARY SCHOOL	144,158	15,300	36,000	32,738	228,196
0201	LAUREL HILL SCHOOL	183,168	13,600	35,760	25,178	257,706
0211	NICEVILLE HIGH SCHOOL	502,662	37,700	123,996	133,515	797,873
0222	NORTHWOOD ELEMENTARY SCHOOL	204,369	19,600	55,200	51,975	331,144
0241	SILVER SANDS SCHOOL	96,206	10,100	22,800	9,113	138,219
0251	RIVERSIDE ELEMENTARY SCHOOL	232,530	21,000	60,000	58,185	371,715
0271	PRYOR MIDDLE SCHOOL	192,690	18,600	46,800	47,318	305,408
0281	WRIGHT ELEMENTARY SCHOOL	156,545	17,400	44,400	42,053	260,398
0431	SHALIMAR ELEMENTARY SCHOOL	136,765	18,100	48,000	45,428	248,293
0541	ELLIOTT PT. ELEMENTARY SCHOOL	157,176	17,200	44,400	41,310	260,086
0561	MARY ESTHER ELEMENTARY SCHOOL	124,978	17,300	44,400	41,715	228,393
0571	PLEW ELEMENTARY SCHOOL	137,834	20,600	56,400	56,363	271,197
0581	CHOCTAW HIGH SCHOOL	584,662	31,300	99,636	104,828	820,426
0601	CRESTVIEW HIGH SCHOOL	588,947	36,000	120,276	125,955	871,178
0621	KENWOOD ELEMENTARY SCHOOL	131,347	17,300	48,000	41,715	238,362
0631	FLOROSA ELEMENTARY SCHOOL	151,385	16,100	39,600	36,383	243,468
0641	FT. WALTON BEACH HIGH SCHOOL	515,851	31,400	97,116	105,165	749,532
0651	BRUNER MIDDLE SCHOOL	310,837	19,400	51,840	51,165	433,242
0671	LEWIS SCHOOL	235,840	17,300	54,480	41,850	349,470
0681	LONGWOOD ELEMENTARY SCHOOL	173,826	17,000	45,600	40,230	276,656
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	243,332	10,500	15,120	10,965	279,917
0721	OKALOOSA STEM ACADEMY	54,034	11,200	13,680	14,378	93,292
0731	WALKER ELEMENTARY SCHOOL	213,558	21,000	61,200	58,253	354,011
0741	BLUEWATER ELEMENTARY SCHOOL	200,604	21,700	63,600	61,358	347,262
0751	ANTIOCH ELEMENTARY SCHOOL	251,682	22,100	66,000	63,383	403,165
0761	DAVIDSON MIDDLE SCHOOL	295,635	23,500	68,640	69,593	457,368
0771	DESTIN MIDDLE SCHOOL	183,222	19,300	47,280	50,828	300,630
0801	RICHBOURG SCHOOL	30,934	9,200	15,600	5,333	61,067
0811	SOUTHSIDE PRIMARY SCHOOL	18,870	11,000	24,000	13,095	66,965
TOTAL - DISTRICT SCHOOLS		\$ 8,087,000	\$ 729,600	\$ 2,024,460	\$ 1,945,120	\$ 12,786,180

FLEXIBLE SCHOOL FUNDS