SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2017-2018
AS OF JUNE 2017

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	1.00	-	-	-	-	-	-	1.00	1.00	1.00	1.00
BOOKKEEPER - MIDDLE	SP931	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	1.00	1.00	0.40	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	7.00	-	-	6.00	-	2.00	6.00	-	-	2.00	-
MIDDLE TEAM LEADER	SP301	-	7.00	-	6.00	-	-	5.00	-	-	-	4.00
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1.00	4.00	-	-	4.00	-	-
SENIOR DEPARTMENT CHAIR 120	SP302	-	-	6.00	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1.00	1.00	1.00	1.00	0.40	1.00	1.00	1.00	1.00	1.00	1.00
ACADEMIC TEAM - ELEMENTARY	SP312	1.00	-	-	1.00	-	1.00	1.00	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	1.00	1.00	-	1.00	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	1.00	-	1.00	-	1.00	1.00	-	-	-	1.00
ANNUAL SPONSOR	SP322	-	1.00	1.00	1.00	-	1.00	1.00	-	-	-	1.00
ATHLETIC DIRECTOR - MIDDLE	SP500	-	1.00	-	-	-	1.00	1.00	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	1.00	-	-	-	-	1.00	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	1.00	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	1.00	-	1.00	-	-	1.00	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	1.00	1.00	-	1.00	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	2.00	2.00	-	2.00	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	2.00	-	-	-	-	2.00	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	1.00	-	-	-	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	1.00	-	1.00	-	-	1.00	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	1.00	-	-	1.00	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	1.00	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	1.00	-	1.00	-	1.00	1.00	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	1.00	-	-	-	-	1.00	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	1.00	1.00	-	1.00	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	1.00	-	-	-	-	1.00	-	-	-	-
DANCE TEAM DIRECTOR - HIGH	SP685	-	-	1.00	1.00	-	-	-	-	-	-	-
DANCE TEAM DIRECTOR - MIDDLE	SP585	-	1.00	-	-	-	-	1.00	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	1.00	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	1.00	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	3.00	-	2.00	-	-	2.00	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	1.00	-	-	-	-	1.00	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	4.00	4.00	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	2.00	2.00	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	2.00	1.00	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	6.00	2.00	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	1.00	-	1.00	-	-	1.00	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	1.00	1.00	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	1.00	-	1.00	-	-	1.00	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	1.00	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	2.00	2.00	-	-	-	-	-	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 1 OF 4
NUMBER OF POSITIONS AUTHORIZED BASED ON SCHOOL LEVEL
FISCAL YEAR 2017-2018
AS OF JUNE 2017

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
SOCCER - BOYS - HIGH	SP696	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	1.00	1.00	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	2.00	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	1.00	-	1.00	-	-	1.00	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	1.00	1.00	-	1.00	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - BOYS - HIGH	SP694	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	1.00	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	2.00	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	1.00	-	-	-	-	1.00	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	1.00	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	1.00	1.00	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	1.00	-	-	-	-	1.00	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	2.00	2.00	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	1.00	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	1.00	1.00	-	1.00	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	1.00	-	1.00	-	-	1.00	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	1.00	1.00	-	1.00	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	1.00	1.00	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	1.00	1.00	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	1.00	-	-	-	-	-	-	-	-
TOTAL SUPPLEMENTS		**10.00**	**39.00**	**65.00**	**66.00**	**1.80**	**31.00**	**41.00**	**2.00**	**6.00**	**4.00**	**8.00**

NOTES:
1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD: EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS ARE K-4.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD: DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR. MEIGS & RUCKEL MS WILL RECEIVE 1.00 SPEECH SUPPLEMEN
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
5. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 2 OF 4
AMOUNT PAID PER SUPPLEMENT
FISCAL YEAR 2017-2018
AS OF JUNE 2017

B

SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
BOOKKEEPER - ELEMENTARY	SP930	3,000
BOOKKEEPER - MIDDLE	SP931	4,008
BOOKKEEPER - HIGH	SP932	5,004
ELEMENTARY GRADE CHAIR	SP310	1,378
TEAM LEADER	SP301	1,378
DEPARTMENT CHAIR 0-9	SP300	1,378
DEPARTMENT CHAIR 120	SP302	1,705
STAFF DEVELOPMENT COORD.	SP325	1,378
ACADEMIC TEAM - ELEMENTARY	SP312	2,307
ACADEMIC TEAM - HIGH	SP360	2,307
ACADEMIC TEAM - MIDDLE	SP365	2,307
ANNUAL SPONSOR	SP322	2,307
ATHLETIC DIRECTOR - MIDDLE	SP500	3,536
BAND DIRECTOR - MIDDLE	SP465	6,551
BAND DIRECTOR ASST - HIGH	SP460	5,243
BASEBALL - BOYS - HIGH	SP640	4,026
BASEBALL - BOYS - MIDDLE	SP540	2,307
BASEBALL ASST - BOYS - HIGH	SP641	2,307
BASKETBALL - BOYS - HIGH	SP630	5,895
BASKETBALL - BOYS - MIDDLE	SP530	3,932
BASKETBALL - GIRLS - HIGH	SP632	5,895
BASKETBALL - GIRLS - MIDDLE	SP532	3,536
BASKETBALL ASST - HIGH	SP631	2,307
BASKETBALL ASST - MIDDLE	SP531	2,307
CHEERLEADER - HIGH	SP680	5,243
CHEERLEADER - HIGH - COMPETITIVE	SP682	2,307
CHEERLEADER - MIDDLE	SP580	3,932
CHEERLEADER ASST - HIGH	SP681	1,833
CHORAL DIRECTOR - HIGH	SP470	5,243
CHORAL DIRECTOR - MIDDLE	SP475	3,932
CROSS COUNTRY - BOYS - HIGH	SP620	2,307
CROSS COUNTRY - BOYS - MIDDLE	SP520	2,307
CROSS COUNTRY - GIRLS - HIGH	SP621	2,307
CROSS COUNTRY - GIRLS - MIDDLE	SP521	2,307
DANCE DIRECTOR - HIGH	SP685	5,243
DANCE DIRECTOR - MIDDLE	SP585	3,932
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	2,307
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	1,833
FOOTBALL ASST - MIDDLE	SP512	3,932
FOOTBALL HEAD - MIDDLE	SP510	5,346
FOOTBALL ASST COACH - HIGH	SP612	5,243
FOOTBALL OFF/DEF COORD - HIGH	SP610	5,501
FOOTBALL JV - HIGH	SP514	5,243
FOOTBALL JV ASST - HIGH	SP515	3,932
GOLF - BOYS - HIGH	SP660	2,307
GOLF - BOYS - MIDDLE	SP560	2,307
GOLF - GIRLS - HIGH	SP661	2,307
GOLF - GIRLS - MIDDLE	SP561	2,307
NEWSPAPER SPONSOR	SP324	1,833
ROTC INSTRUCTOR	SP327	2,307

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 2 OF 4
AMOUNT PAID PER SUPPLEMENT
FISCAL YEAR 2017-2018
AS OF JUNE 2017

B

SUPPLEMENT	SUPPL. NO.	AMOUNT PAID PER SUPPLEMENT
SOCCER - BOYS - HIGH	SP696	2,307
SOCCER - BOYS - MIDDLE	SP596	2,307
SOCCER - GIRLS - HIGH	SP697	2,307
SOCCER - GIRLS - MIDDLE	SP597	2,307
SOCCER ASST - HIGH	SP698	1,833
SOFTBALL - GIRLS - HIGH	SP642	4,026
SOFTBALL - GIRLS - MIDDLE	SP542	2,307
SOFTBALL ASST - HIGH	SP545	2,307
SPEECH SPONSOR	SP320	2,307
SWIMMING - BOYS - HIGH	SP694	2,307
SWIMMING - GIRLS - HIGH	SP699	2,307
SWIMMING - MIDDLE	SP594	2,307
TENNIS - BOYS - HIGH	SP670	2,307
TENNIS - BOYS - MIDDLE	SP570	2,307
TENNIS - GIRLS - HIGH	SP671	2,307
TENNIS - GIRLS - MIDDLE	SP571	2,307
TRACK - BOYS - HIGH	SP650	2,307
TRACK - BOYS - MIDDLE	SP550	2,307
TRACK - GIRLS - HIGH	SP652	2,307
TRACK - GIRLS - MIDDLE	SP552	2,307
TRACK ASST - HIGH	SP551	1,833
VOC AGRICULTURE	SP330	1,958
VOLLEYBALL - HIGH	SP690	2,307
VOLLEYBALL - MIDDLE	SP590	2,307
VOLLEYBALL ASST - HIGH	SP691	1,833
WEIGHTLIFTING - BOYS - HIGH	SP693	2,307
WEIGHTLIFTING - GIRLS - HIGH	SP695	2,307
WRESTLING - HIGH	SP692	2,307

NOTE:
THIS IS THE AMOUNT THAT IS ACTUALLY PAID TO THE SPONSOR AND DOES NOT INCLUDE THE COST OF FICA AND RETIREMENT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2017-2018
AS OF JUNE 2017

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
BOOKKEEPER - ELEMENTARY	SP930	$ 3,476	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,476	$ 3,476	$ 3,476	$ 3,476
BOOKKEEPER - MIDDLE	SP931	-	4,643	-	-	-	4,643	4,643	-	-	-	-
BOOKKEEPER - HIGH	SP932	-	-	5,797	5,797	2,319	-	-	-	-	-	-
ELEMENTARY GRADE CHAIR	SP310	11,172	-	-	9,576	-	3,192	9,576	-	-	3,192	-
TEAM LEADER	SP301	-	11,172	-	9,576	-	-	7,980	-	-	-	6,384
DEPARTMENT CHAIR 0-9	SP300	-	-	-	-	1,596	6,384	-	-	6,384	-	-
DEPARTMENT CHAIR 120	SP302	-	-	11,850	-	-	-	-	-	-	-	-
STAFF DEVELOPMENT COORD.	SP325	1,596	1,596	1,596	1,596	638	1,596	1,596	1,596	1,596	1,596	1,596
ACADEMIC TEAM - ELEMENTARY	SP312	2,673	-	-	2,673	-	2,673	2,673	-	-	-	-
ACADEMIC TEAM - HIGH	SP360	-	-	2,673	2,673	-	2,673	-	-	-	-	-
ACADEMIC TEAM - MIDDLE	SP365	-	2,673	-	2,673	-	2,673	2,673	-	-	-	2,673
ANNUAL SPONSOR	SP322	-	2,673	2,673	2,673	-	2,673	2,673	-	-	-	2,673
ATHLETIC DIRECTOR - MIDDLE	SP500	-	4,096	-	-	-	4,096	4,096	-	-	-	-
BAND DIRECTOR - MIDDLE	SP465	-	7,589	-	-	-	-	7,589	-	-	-	-
BAND DIRECTOR ASST - HIGH	SP460	-	-	6,074	-	-	-	-	-	-	-	-
BASEBALL - BOYS - HIGH	SP640	-	-	4,664	4,664	-	4,664	-	-	-	-	-
BASEBALL - BOYS - MIDDLE	SP540	-	2,673	-	2,673	-	-	2,673	-	-	-	-
BASEBALL ASST - BOYS - HIGH	SP641	-	-	2,673	2,673	-	2,673	-	-	-	-	-
BASKETBALL - BOYS - HIGH	SP630	-	-	6,829	6,829	-	6,829	-	-	-	-	-
BASKETBALL - BOYS - MIDDLE	SP530	-	4,555	-	4,555	-	4,555	4,555	-	-	-	-
BASKETBALL - GIRLS - HIGH	SP632	-	-	6,829	6,829	-	6,829	-	-	-	-	-
BASKETBALL - GIRLS - MIDDLE	SP532	-	4,096	-	4,096	-	4,096	4,096	-	-	-	-
BASKETBALL ASST - HIGH	SP631	-	-	5,346	5,346	-	5,346	-	-	-	-	-
BASKETBALL ASST - MIDDLE	SP531	-	5,346	-	-	-	-	5,346	-	-	-	-
CHEERLEADER - HIGH	SP680	-	-	6,074	6,074	-	6,074	-	-	-	-	-
CHEERLEADER - HIGH - COMPETITIVE	SP682	-	-	2,673	-	-	-	-	-	-	-	-
CHEERLEADER - MIDDLE	SP580	-	4,555	-	4,555	-	-	4,555	-	-	-	-
CHEERLEADER ASST - HIGH	SP681	-	-	2,124	-	-	2,124	-	-	-	-	-
CHORAL DIRECTOR - HIGH	SP470	-	-	6,074	-	-	-	-	-	-	-	-
CHORAL DIRECTOR - MIDDLE	SP475	-	4,555	-	4,555	-	4,555	4,555	-	-	-	-
CROSS COUNTRY - BOYS - HIGH	SP620	-	-	2,673	2,673	-	2,673	-	-	-	-	-
CROSS COUNTRY - BOYS - MIDDLE	SP520	-	2,673	-	-	-	-	2,673	-	-	-	-
CROSS COUNTRY - GIRLS - HIGH	SP621	-	-	2,673	2,673	-	2,673	-	-	-	-	-
CROSS COUNTRY - GIRLS - MIDDLE	SP521	-	2,673	-	-	-	-	2,673	-	-	-	-
DANCE DIRECTOR - HIGH	SP685	-	-	6,074	6,074	-	-	-	-	-	-	-
DANCE DIRECTOR - MIDDLE	SP585	-	4,555	-	-	-	-	4,555	-	-	-	-
FLAG FOOTBALL HEAD - GIRLS - HIGH	SP600	-	-	2,673	-	-	-	-	-	-	-	-
FLAG FOOTBALL ASST - GIRLS - HIGH	SP601	-	-	2,124	-	-	-	-	-	-	-	-
FOOTBALL ASST - MIDDLE	SP512	-	13,665	-	9,110	-	-	9,110	-	-	-	-
FOOTBALL HEAD - MIDDLE	SP510	-	6,193	-	-	-	-	6,193	-	-	-	-
FOOTBALL ASST COACH - HIGH	SP612	-	-	24,296	24,296	-	-	-	-	-	-	-
FOOTBALL OFF/DEF - HIGH	SP610	-	-	12,746	12,746	-	-	-	-	-	-	-
FOOTBALL JV - HIGH	SP514	-	-	12,148	6,074	-	-	-	-	-	-	-
FOOTBALL JV ASST - HIGH	SP515	-	-	27,330	9,110	-	-	-	-	-	-	-
GOLF - BOYS - HIGH	SP660	-	-	2,673	2,673	-	-	-	-	-	-	-
GOLF - BOYS - MIDDLE	SP560	-	2,673	-	2,673	-	-	2,673	-	-	-	-
GOLF - GIRLS - HIGH	SP661	-	-	2,673	2,673	-	-	-	-	-	-	-
GOLF - GIRLS - MIDDLE	SP561	-	2,673	-	2,673	-	-	2,673	-	-	-	-
NEWSPAPER SPONSOR	SP324	-	-	2,124	-	-	-	-	-	-	-	-
ROTC INSTRUCTOR	SP327	-	-	5,346	5,346	-	-	-	-	-	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 3 OF 4
TOTAL PROJECTED COST OF SUPPLEMENTS BASED ON SCHOOL LEVEL
FISCAL YEAR 2017-2018
AS OF JUNE 2017

SUPPLEMENT	SUPPL. NO.	ELEM.	MIDDLE	HIGH	BAKER	CHOICE	LAUREL	LEWIS	RICHB.	SILVER S.	STH SIDE	STEMM
SOCCER - BOYS - HIGH	SP696	-	-	2,673	2,673	-	-	-	-	-	-	-
SOCCER - BOYS - MIDDLE	SP596	-	2,673	-	2,673	-	-	2,673	-	-	-	-
SOCCER - GIRLS - HIGH	SP697	-	-	2,673	2,673	-	-	-	-	-	-	-
SOCCER - GIRLS - MIDDLE	SP597	-	2,673	-	2,673	-	-	2,673	-	-	-	-
SOCCER ASST - HIGH	SP698	-	-	4,248	-	-	-	-	-	-	-	-
SOFTBALL - GIRLS - HIGH	SP642	-	-	4,664	4,664	-	4,664	-	-	-	-	-
SOFTBALL - GIRLS - MIDDLE	SP542	-	2,673	-	2,673	-	-	2,673	-	-	-	-
SOFTBALL ASST - HIGH	SP545	-	-	2,673	2,673	-	2,673	-	-	-	-	-
SPEECH SPONSOR	SP320	-	-	2,673	-	-	-	-	-	-	-	-
SWIMMING - BOYS - HIGH	SP694	-	-	2,673	-	-	-	-	-	-	-	-
SWIMMING - GIRLS - HIGH	SP699	-	-	2,673	-	-	-	-	-	-	-	-
SWIMMING - MIDDLE	SP594	-	5,346	-	-	-	-	-	-	-	-	-
TENNIS - BOYS - HIGH	SP670	-	-	2,673	-	-	-	-	-	-	-	-
TENNIS - BOYS - MIDDLE	SP570	-	2,673	-	-	-	-	2,673	-	-	-	-
TENNIS - GIRLS - HIGH	SP671	-	-	2,673	-	-	-	-	-	-	-	-
TENNIS - GIRLS - MIDDLE	SP571	-	2,673	-	-	-	-	2,673	-	-	-	-
TRACK - BOYS - HIGH	SP650	-	-	2,673	2,673	-	-	-	-	-	-	-
TRACK - BOYS - MIDDLE	SP550	-	2,673	-	-	-	-	2,673	-	-	-	-
TRACK - GIRLS - HIGH	SP652	-	-	2,673	2,673	-	-	-	-	-	-	-
TRACK - GIRLS - MIDDLE	SP552	-	2,673	-	-	-	-	2,673	-	-	-	-
TRACK ASST - HIGH	SP551	-	-	4,248	4,248	-	-	-	-	-	-	-
VOC AGRICULTURE	SP330	-	-	-	-	-	2,268	-	-	-	-	-
VOLLEYBALL - HIGH	SP690	-	-	2,673	2,673	-	2,673	-	-	-	-	-
VOLLEYBALL - MIDDLE	SP590	-	2,673	-	2,673	-	-	2,673	-	-	-	-
VOLLEYBALL ASST - HIGH	SP691	-	-	2,124	2,124	-	2,124	-	-	-	-	-
WEIGHTLIFTING - BOYS - HIGH	SP693	-	-	2,673	2,673	-	-	-	-	-	-	-
WEIGHTLIFTING - GIRLS - HIGH	SP695	-	-	2,673	2,673	-	-	-	-	-	-	-
WRESTLING - HIGH	SP692	-	-	2,673	-	-	-	-	-	-	-	-
TOTAL PROJECTED COST		**$ 18,917**	**$ 122,057**	**$ 232,208**	**$ 221,992**	**$ 4,553**	**$ 98,096**	**$ 121,213**	**$ 5,072**	**$ 11,456**	**$ 8,264**	**$ 16,802**

NOTE:
THE PROJECTED COST INCLUDES THE FICA AND RETIREMENT PAID BY THE DISTRICT.

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENT ALLOCATION - PART 4 OF 4
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017

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COST CENTER NUMBER	SCHOOL/CENTER NAME	SUPPLEMENT CATEGORY	SUPPLEMENT ALLOCATION *(SEE NOTES BELOW FOR VARIATIONS)*
DISTRICT SCHOOLS			
0031	EDWINS ELEMENTARY SCHOOL	ELEMENTARY	$ 18,917
0041	BAKER SCHOOL	BAKER	221,992
0051	BOB SIKES ELEMENTARY SCHOOL	ELEMENTARY	18,917
0082	MEIGS MIDDLE SCHOOL	MIDDLE	124,730
0092	SHOAL RIVER MIDDLE SCHOOL	MIDDLE	122,057
0121	RUCKEL MIDDLE SCHOOL	MIDDLE	124,730
0131	DESTIN ELEMENTARY SCHOOL	ELEMENTARY	17,321
0151	EDGE ELEMENTARY SCHOOL	ELEMENTARY	18,917
0161	EGLIN ELEMENTARY SCHOOL	ELEMENTARY	17,321
0201	LAUREL HILL SCHOOL	LAUREL HILL	98,096
0211	NICEVILLE HIGH SCHOOL	HIGH	232,208
0222	NORTHWOOD ELEMENTARY SCHOOL	ELEMENTARY	18,917
0241	SILVER SANDS SCHOOL	SILVER SANDS	11,456
0251	RIVERSIDE ELEMENTARY SCHOOL	ELEMENTARY	18,917
0271	PRYOR MIDDLE SCHOOL	MIDDLE	122,057
0281	WRIGHT ELEMENTARY SCHOOL	ELEMENTARY	18,917
0431	SHALIMAR ELEMENTARY SCHOOL	ELEMENTARY	18,917
0541	ELLIOTT PT. ELEMENTARY SCHOOL	ELEMENTARY	18,917
0561	MARY ESTHER ELEMENTARY SCHOOL	ELEMENTARY	18,917
0571	PLEW ELEMENTARY SCHOOL	ELEMENTARY	18,917
0581	CHOCTAW HIGH SCHOOL	HIGH	232,208
0601	CRESTVIEW HIGH SCHOOL	HIGH	232,208
0621	KENWOOD ELEMENTARY SCHOOL	ELEMENTARY	18,917
0631	FLOROSA ELEMENTARY SCHOOL	ELEMENTARY	18,917
0641	FT. WALTON BEACH HIGH SCHOOL	HIGH	232,208
0651	BRUNER MIDDLE SCHOOL	MIDDLE	122,057
0671	LEWIS SCHOOL	LEWIS	121,213
0681	LONGWOOD ELEMENTARY SCHOOL	ELEMENTARY	18,917
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	CHOICE	4,553
0721	OKALOOSA STEMM ACADEMY	STEMM	16,802
0731	WALKER ELEMENTARY SCHOOL	ELEMENTARY	18,917
0741	BLUEWATER ELEMENTARY SCHOOL	ELEMENTARY	18,917
0751	ANTIOCH ELEMENTARY SCHOOL	ELEMENTARY	18,917
0761	DAVIDSON MIDDLE SCHOOL	MIDDLE	122,057
0771	DESTIN MIDDLE SCHOOL	MIDDLE	123,653
0801	RICHBOURG SCHOOL	RICHBOURG	5,072
0811	SOUTHSIDE PRIMARY SCHOOL	SOUTHSIDE	8,264
TOTAL - DISTRICT SCHOOLS			**$ 2,614,935**

NOTES:

1. VARIATIONS FROM THE ELEMENTARY SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
   EGLIN & DESTIN ELEMENTARY WILL RECEIVE 1.00 LESS ELEMENTARY GRADE CHAIR AS THESE SCHOOLS DO NOT HAVE 5TH GRADE.
2. VARIATIONS FROM THE MIDDLE SUPPLEMENT STANDARD REFLECTED IN ABOVE BUDGET:
   DESTIN MIDDLE WILL RECEIVE 1.00 ELEMENTARY GRADE CHAIR AS IT HAS 5TH GRADE.
   MEIGS MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
   RUCKEL MIDDLE WILL RECEIVE 1.00 SPEECH SUPPLEMENT.
3. ROTC INSTRUCTOR SUPPLEMENTS - IF A SCHOOL RECEIVES AN ADDITIONAL ROTC INSTRUCTOR, THE SCHOOL WILL ALSO RECEIVE AN ADDITIONAL ROTC SUPPLEMENT.
4. WRESTLING SUPPLEMENTS WILL BE INCREASED TO 2.00 IF THE PROGRAM HAS MORE THAN 40 PARTICIPANTS.
5. SCHOOLS WITH FIVE OR MORE ESE UNITS WILL BE ALLOCATED AN ESE DEPARTMENT CHAIR AT A LATER DATE.