

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM - ESE NON-GIFTED
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017

A-12

COST CENTER NUMBER	SCHOOL/CENTER NAME	ESE CLASSROOM ASSISTANT TOTAL UNITS	LESS ESE CLASSROOM ASSISTANTS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	LESS ESE CLASSROOM ASSISTANTS FUNDED THROUGH IDEA PROJ. 8475	EQUALS TOTAL DISCRETIONARY FUNDED ESE CLASSROOM ASSISTANTS	DISCRETIONARY FUNDED ALLOCATION
						\$ 35,700
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	6.00	-	(3.00)	3.00	\$ 107,100
0041	BAKER SCHOOL	3.00	-	(3.00)	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	1.00	-	(1.00)	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0121	RUCKEL MIDDLE SCHOOL	2.00	-	(2.00)	-	-
0131	DESTIN ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0151	EDGE ELEMENTARY SCHOOL	1.75	-	(1.75)	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	2.00	-	(2.00)	-	-
0211	NICEVILLE HIGH SCHOOL	1.00	-	(1.00)	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	5.00	-	(2.60)	2.40	85,680
0241	SILVER SANDS SCHOOL	24.00	-	-	24.00	856,800
0251	RIVERSIDE ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0271	PRYOR MIDDLE SCHOOL	3.00	-	(3.00)	-	-
0281	WRIGHT ELEMENTARY SCHOOL	4.00	(2.00)	(2.00)	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	3.00	(1.00)	(2.00)	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	5.00	(2.00)	(3.00)	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0571	PLEW ELEMENTARY SCHOOL	0.75	-	(0.75)	-	-
0581	CHOCTAW HIGH SCHOOL	3.00	-	(3.00)	-	-
0601	CRESTVIEW HIGH SCHOOL	5.00	-	(5.00)	-	-
0621	KENWOOD ELEMENTARY SCHOOL	6.00	-	(3.10)	2.90	103,530
0631	FLOROSA ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	2.00	-	(2.00)	-	-
0651	BRUNER MIDDLE SCHOOL	3.00	-	(3.00)	-	-
0671	LEWIS SCHOOL	8.00	(1.00)	(3.10)	3.90	139,230
0681	LONGWOOD ELEMENTARY SCHOOL	5.00	-	(2.60)	2.40	85,680
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	1.00	-	(1.00)	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	6.00	(1.00)	(2.10)	2.90	103,530
0741	BLUEWATER ELEMENTARY SCHOOL	2.00	-	(2.00)	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	4.00	-	(4.00)	-	-
0761	DAVIDSON MIDDLE SCHOOL	5.00	-	(5.00)	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	13.00	-	-	13.00	464,100
0811	SOUTHSIDE PRIMARY SCHOOL	12.00	-	-	12.00	428,400
TOTAL - DISTRICT SCHOOLS		146.50	(7.00)	(73.00)	66.50	\$ 2,374,050

NOTES:

1. ESE JOB COACHES, ESE INTERPRETERS, AND ESE 1:1 AIDES ARE ALLOCATED THROUGH IDEA.