

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
EDUCATIONAL SUPPORT - CLASSROOM
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017

A-11

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	BASIC CLASSROOM ASSISTANT UNITS	PE CLASSROOM ASSISTANT UNITS	ASSISTANT VO-TECH	LUNCHROOM MONITOR UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 32,100	\$ 32,100	\$ 36,500	\$ 6,100		
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	445.00	2.00	1.00	-	2.00	5.00	\$ 108,500
0041	BAKER SCHOOL	1,520.00	2.00	2.00	-	2.00	6.00	140,600
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	2.00	2.00	-	3.00	7.00	146,700
0082	MEIGS MIDDLE SCHOOL	535.00	-	-	-	1.00	1.00	6,100
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	-	-	-	1.00	1.00	6,100
0121	RUCKEL MIDDLE SCHOOL	1,145.00	-	-	-	1.00	1.00	6,100
0131	DESTIN ELEMENTARY SCHOOL	954.00	2.00	2.00	-	3.00	7.00	146,700
0151	EDGE ELEMENTARY SCHOOL	640.00	2.00	2.00	-	2.00	6.00	140,600
0161	EGLIN ELEMENTARY SCHOOL	485.00	2.00	1.00	-	2.00	5.00	108,500
0201	LAUREL HILL SCHOOL	373.00	-	-	-	1.00	1.00	6,100
0211	NICEVILLE HIGH SCHOOL	1,978.00	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	2.00	2.00	-	3.00	7.00	146,700
0241	SILVER SANDS SCHOOL	135.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	2.00	2.00	-	3.00	7.00	146,700
0271	PRYOR MIDDLE SCHOOL	701.00	-	-	-	1.00	1.00	6,100
0281	WRIGHT ELEMENTARY SCHOOL	623.00	2.00	2.00	-	2.00	6.00	140,600
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	2.00	2.00	-	2.00	6.00	140,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	2.00	2.00	-	2.00	6.00	140,600
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	2.00	2.00	-	2.00	6.00	140,600
0571	PLEW ELEMENTARY SCHOOL	835.00	2.00	2.00	-	3.00	7.00	146,700
0581	CHOCTAW HIGH SCHOOL	1,553.00	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	1,866.00	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	618.00	2.00	2.00	-	2.00	6.00	140,600
0631	FLOROSA ELEMENTARY SCHOOL	539.00	2.00	1.00	-	2.00	5.00	108,500
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	758.00	-	-	-	1.00	1.00	6,100
0671	LEWIS SCHOOL	620.00	-	-	-	2.00	2.00	12,200
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	2.00	1.00	-	2.00	5.00	108,500
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	-	-	1.50	-	1.50	54,750
0721	OKALOOSA STEM ACADEMY	213.00	-	-	-	1.00	1.00	6,100
0731	WALKER ELEMENTARY SCHOOL	863.00	2.00	2.00	-	3.00	7.00	146,700
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	2.00	2.00	-	3.00	7.00	146,700
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	2.00	2.00	-	3.00	7.00	146,700
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	-	-	-	1.00	1.00	6,100
0771	DESTIN MIDDLE SCHOOL	753.00	-	-	-	1.00	1.00	6,100
0801	RICHBOURG SCHOOL	79.00	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	-	0.27	-	0.80	1.07	13,547
TOTAL - DISTRICT SCHOOLS		28,816.45	38.00	34.27	1.50	57.80	131.57	\$ 2,727,197