

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CLERICAL
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017

A-10

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL BOOKKEEPER 12 MONTH UNITS	SCHOOL SECRETARY 12 MONTH UNITS	SCHOOL SECRETARY 10 MONTH UNITS	SCHOOL LEVEL CLERK 10 MONTH UNITS	TOTAL DISCRETIONARY FUNDED CLERICAL UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 55,600	\$ 56,500	\$ 48,500	\$ 32,100		
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	445.00	1.00	1.00	1.00	-	3.00	\$ 160,600
0041	BAKER SCHOOL	1,520.00	1.00	2.00	1.00	2.00	6.00	281,300
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	1.00	1.00	1.00	1.00	4.00	192,700
0082	MEIGS MIDDLE SCHOOL	535.00	1.00	2.00	1.00	-	4.00	217,100
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	1.00	2.00	1.00	1.00	5.00	249,200
0121	RUCKEL MIDDLE SCHOOL	1,145.00	1.00	2.00	2.00	-	5.00	265,600
0131	DESTIN ELEMENTARY SCHOOL	954.00	1.00	1.00	1.00	1.00	4.00	192,700
0151	EDGE ELEMENTARY SCHOOL	640.00	1.00	1.00	1.00	-	3.00	160,600
0161	EGLIN ELEMENTARY SCHOOL	485.00	1.00	1.00	1.00	-	3.00	160,600
0201	LAUREL HILL SCHOOL	373.00	1.00	1.00	1.00	-	3.00	160,600
0211	NICEVILLE HIGH SCHOOL	1,978.00	1.00	2.00	3.00	1.00	7.00	346,200
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	1.00	1.00	1.00	1.00	4.00	192,700
0241	SILVER SANDS SCHOOL	135.00	1.00	1.00	-	1.00	3.00	144,200
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	1.00	1.00	1.00	1.00	4.00	192,700
0271	PRYOR MIDDLE SCHOOL	701.00	1.00	2.00	1.00	-	4.00	217,100
0281	WRIGHT ELEMENTARY SCHOOL	623.00	1.00	1.00	1.00	-	3.00	160,600
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	1.00	1.00	1.00	-	3.00	160,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	1.00	1.00	1.00	-	3.00	160,600
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	1.00	1.00	1.00	-	3.00	160,600
0571	PLEW ELEMENTARY SCHOOL	835.00	1.00	1.00	1.00	1.00	4.00	192,700
0581	CHOCTAW HIGH SCHOOL	1,553.00	1.00	2.00	3.00	1.00	7.00	346,200
0601	CRESTVIEW HIGH SCHOOL	1,866.00	1.00	2.00	3.00	1.00	7.00	346,200
0621	KENWOOD ELEMENTARY SCHOOL	618.00	1.00	1.00	1.00	-	3.00	160,600
0631	FLOROSA ELEMENTARY SCHOOL	539.00	1.00	1.00	1.00	-	3.00	160,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	1.00	2.00	3.00	1.00	7.00	346,200
0651	BRUNER MIDDLE SCHOOL	758.00	1.00	2.00	1.00	1.00	5.00	249,200
0671	LEWIS SCHOOL	620.00	1.00	2.00	1.00	-	4.00	217,100
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	1.00	1.00	1.00	-	3.00	160,600
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	0.40	1.00	-	-	1.40	78,740
0721	OKALOOSA STEMM ACADEMY	213.00	1.00	-	-	-	1.00	55,600
0731	WALKER ELEMENTARY SCHOOL	863.00	1.00	1.00	1.00	1.00	4.00	192,700
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	1.00	1.00	1.00	1.00	4.00	192,700
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	1.00	1.00	1.00	1.00	4.00	192,700
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	1.00	2.00	2.00	-	5.00	265,600
0771	DESTIN MIDDLE SCHOOL	753.00	1.00	2.00	1.00	1.00	5.00	249,200
0801	RICHBOURG SCHOOL	79.00	0.50	0.50	-	-	1.00	56,050
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	1.00	0.36	1.00	-	2.36	124,440
TOTAL - DISTRICT SCHOOLS		28,816.45	35.90	47.86	43.00	18.00	144.76	\$ 7,363,430