

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
OTHER ADMINISTRATIVE AND/OR INSTRUCTIONAL SUPPORT
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017**

A-9

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TSA/DEAN 12 MONTH UNITS	TSA/DEAN 10 MONTH UNITS	ATHLETIC DIRECTOR 12-MONTH UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 79,500	\$ 67,600	\$ 112,500		
DISTRICT SCHOOLS							
0031	EDWINS ELEMENTARY SCHOOL	445.00	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,520.00	-	1.00	1.00	2.00	180,100
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	535.00	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,145.00	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	954.00	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	640.00	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	485.00	-	-	-	-	-
0201	LAUREL HILL SCHOOL	373.00	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,978.00	1.00	-	1.00	2.00	192,000
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	-	-	-	-	-
0241	SILVER SANDS SCHOOL	135.00	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	701.00	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	623.00	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	835.00	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,553.00	1.00	-	1.00	2.00	192,000
0601	CRESTVIEW HIGH SCHOOL	1,866.00	1.00	-	1.00	2.00	192,000
0621	KENWOOD ELEMENTARY SCHOOL	618.00	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	539.00	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	1.00	-	1.00	2.00	192,000
0651	BRUNER MIDDLE SCHOOL	758.00	-	-	-	-	-
0671	LEWIS SCHOOL	620.00	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	0.40	-	-	0.40	31,800
0721	OKALOOSA STEMM ACADEMY	213.00	1.00	-	-	1.00	79,500
0731	WALKER ELEMENTARY SCHOOL	863.00	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	753.00	-	-	-	-	-
0801	RICHBOURG SCHOOL	79.00	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		28,816.45	5.40	1.00	5.00	11.40	\$ 1,059,400