

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATION  
GUIDANCE COUNSELOR  
DISCRETIONARY BUDGET  
FISCAL YEAR 2017-2018  
AS OF JUNE 2017**

A-7

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME                     | ADJUSTED<br>PROJECTED<br>UFTE | GUIDANCE<br>COUNSELOR<br>12 MONTH<br>UNITS | GUIDANCE<br>COUNSELOR<br>10 MONTH<br>UNITS | TOTAL<br>DISCRETIONARY<br>FUNDED<br>UNITS | DISCRETIONARY<br>FUNDED<br>ALLOCATION |
|--------------------------|----------------------------------------|-------------------------------|--------------------------------------------|--------------------------------------------|-------------------------------------------|---------------------------------------|
|                          |                                        |                               | \$ 89,600                                  | \$ 76,100                                  |                                           |                                       |
| DISTRICT SCHOOLS         |                                        |                               |                                            |                                            |                                           |                                       |
| 0031                     | EDWINS ELEMENTARY SCHOOL               | 445.00                        | -                                          | 1.00                                       | 1.00                                      | \$ 76,100                             |
| 0041                     | BAKER SCHOOL                           | 1,520.00                      | 1.00                                       | 2.00                                       | 3.00                                      | 241,800                               |
| 0051                     | BOB SIKES ELEMENTARY SCHOOL            | 840.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0082                     | MEIGS MIDDLE SCHOOL                    | 535.00                        | 1.00                                       | -                                          | 1.00                                      | 89,600                                |
| 0092                     | SHOAL RIVER MIDDLE SCHOOL              | 821.00                        | 1.00                                       | 1.00                                       | 2.00                                      | 165,700                               |
| 0121                     | RUCKEL MIDDLE SCHOOL                   | 1,145.00                      | 1.00                                       | 1.00                                       | 2.00                                      | 165,700                               |
| 0131                     | DESTIN ELEMENTARY SCHOOL               | 954.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0151                     | EDGE ELEMENTARY SCHOOL                 | 640.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0161                     | EGLIN ELEMENTARY SCHOOL                | 485.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0201                     | LAUREL HILL SCHOOL                     | 373.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0211                     | NICEVILLE HIGH SCHOOL                  | 1,978.00                      | 1.00                                       | 3.00                                       | 4.00                                      | 317,900                               |
| 0222                     | NORTHWOOD ELEMENTARY SCHOOL            | 770.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0241                     | SILVER SANDS SCHOOL                    | 135.00                        | -                                          | -                                          | -                                         | -                                     |
| 0251                     | RIVERSIDE ELEMENTARY SCHOOL            | 862.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0271                     | PRYOR MIDDLE SCHOOL                    | 701.00                        | 1.00                                       | -                                          | 1.00                                      | 89,600                                |
| 0281                     | WRIGHT ELEMENTARY SCHOOL               | 623.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0431                     | SHALIMAR ELEMENTARY SCHOOL             | 673.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0541                     | ELLIOTT PT. ELEMENTARY SCHOOL          | 612.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0561                     | MARY ESTHER ELEMENTARY SCHOOL          | 618.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0571                     | PLEW ELEMENTARY SCHOOL                 | 835.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0581                     | CHOCTAW HIGH SCHOOL                    | 1,553.00                      | 1.00                                       | 3.00                                       | 4.00                                      | 317,900                               |
| 0601                     | CRESTVIEW HIGH SCHOOL                  | 1,866.00                      | 1.00                                       | 3.00                                       | 4.00                                      | 317,900                               |
| 0621                     | KENWOOD ELEMENTARY SCHOOL              | 618.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0631                     | FLOROSA ELEMENTARY SCHOOL              | 539.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0641                     | FT. WALTON BEACH HIGH SCHOOL           | 1,558.00                      | 1.00                                       | 3.00                                       | 4.00                                      | 317,900                               |
| 0651                     | BRUNER MIDDLE SCHOOL                   | 758.00                        | 1.00                                       | 1.00                                       | 2.00                                      | 165,700                               |
| 0671                     | LEWIS SCHOOL                           | 620.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0681                     | LONGWOOD ELEMENTARY SCHOOL             | 596.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0701                     | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | 162.45                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0721                     | OKALOOSA STEMM ACADEMY                 | 213.00                        | -                                          | 0.70                                       | 0.70                                      | 53,270                                |
| 0731                     | WALKER ELEMENTARY SCHOOL               | 863.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0741                     | BLUEWATER ELEMENTARY SCHOOL            | 909.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0751                     | ANTIOCH ELEMENTARY SCHOOL              | 939.00                        | -                                          | 1.00                                       | 1.00                                      | 76,100                                |
| 0761                     | DAVIDSON MIDDLE SCHOOL                 | 1,031.00                      | 1.00                                       | 1.00                                       | 2.00                                      | 165,700                               |
| 0771                     | DESTIN MIDDLE SCHOOL                   | 753.00                        | 1.00                                       | 1.00                                       | 2.00                                      | 165,700                               |
| 0801                     | RICHBOURG SCHOOL                       | 79.00                         | -                                          | -                                          | -                                         | -                                     |
| 0811                     | SOUTHSIDE PRIMARY SCHOOL               | 194.00                        | -                                          | 0.53                                       | 0.53                                      | 40,333                                |
| TOTAL - DISTRICT SCHOOLS |                                        | 28,816.45                     | 12.00                                      | 41.23                                      | 53.23                                     | \$ 4,212,803                          |

**NOTES:**

1. THE FOUR HIGH SCHOOLS HAVE THE OPTION TO EMPLOY 4.00 10-MONTH GUIDANCE COUNSELORS IN LIEU OF THE ABOVE.