

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ESE NON-GIFTED INSTRUCTIONAL POSITIONS
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017

A-6

COST CENTER NUMBER	SCHOOL/CENTER NAME	PRE-K D	CBS SELF-CONTAINED	RESOURCE	VE SELF-CONTAINED	EBD SELF-CONTAINED	LESS EBD SELF-CONTAINED FUNDED THROUGH EBD INITIATIVE PROJ. 6075	HI SELF-CONTAINED	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED INSTRUCTIONAL UNITS	SPEECH THERAPIST (HIRED BY ESE)	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED TEACHER UNITS & SPEECH	TOTAL DISCRETIONARY FUNDED ESE NON-GIFTED INSTRUCTIONAL ALLOCATION
												\$ 67,600
DISTRICT SCHOOLS - ELEMENTARY												
0031	EDWINS ELEMENTARY SCHOOL	2.00	4.00	1.00	-	-	-	-	7.00	1.20	8.20	\$ 554,320
0041	BAKER SCHOOL	-	-	2.00	2.00	-	-	-	4.00	1.00	5.00	338,000
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.60	1.60	108,160
0082	MEIGS MIDDLE SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.10	2.10	141,960
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	2.00	-	2.00	-	-	4.00	0.20	4.20	283,920
0121	RUCKEL MIDDLE SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.40	3.40	229,840
0131	DESTIN ELEMENTARY SCHOOL	2.00	-	1.00	-	-	-	-	3.00	1.00	4.00	270,400
0151	EDGE ELEMENTARY SCHOOL	2.00	-	1.00	-	-	-	-	3.00	0.60	3.60	243,360
0161	EGLIN ELEMENTARY SCHOOL	-	-	1.00	-	-	-	-	1.00	0.60	1.60	108,160
0201	LAUREL HILL SCHOOL	-	-	1.00	1.00	-	-	-	2.00	0.20	2.20	148,720
0211	NICEVILLE HIGH SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.20	3.20	216,320
0222	NORTHWOOD ELEMENTARY SCHOOL	-	5.00	1.00	-	-	-	-	6.00	1.40	7.40	500,240
0241	SILVER SANDS SCHOOL	-	6.00	-	12.00	-	-	-	18.00	1.60	19.60	1,324,960
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	1.00	2.00	-	-	-	3.00	1.00	4.00	270,400
0271	PRYOR MIDDLE SCHOOL	-	-	1.00	2.00	1.00	-	-	4.00	0.20	4.20	283,920
0281	WRIGHT ELEMENTARY SCHOOL	1.00	-	1.00	-	3.00	(2.00)	-	3.00	0.80	3.80	256,880
0431	SHALIMAR ELEMENTARY SCHOOL	1.00	-	1.00	-	2.00	(1.00)	-	3.00	0.80	3.80	256,880
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	1.00	2.00	3.00	(2.00)	-	4.00	0.80	4.80	324,480
0561	MARY ESTHER ELEMENTARY SCHOOL	1.00	-	1.00	1.00	-	-	-	3.00	0.80	3.80	256,880
0571	PLEW ELEMENTARY SCHOOL	1.00	-	1.00	-	-	-	-	2.00	0.80	2.80	189,280
0581	CHOCTAW HIGH SCHOOL	-	-	2.00	2.00	0.50	-	-	4.50	0.20	4.70	317,720
0601	CRESTVIEW HIGH SCHOOL	-	1.00	2.00	3.00	0.50	-	-	6.50	0.40	6.90	466,440
0621	KENWOOD ELEMENTARY SCHOOL	1.00	4.00	1.00	2.00	-	-	-	8.00	1.40	9.40	635,440
0631	FLOROSA ELEMENTARY SCHOOL	1.00	-	1.00	1.00	-	-	-	3.00	1.20	4.20	283,920
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	2.00	1.00	-	-	-	3.00	0.10	3.10	209,560
0651	BRUNER MIDDLE SCHOOL	-	-	2.00	2.00	1.00	-	-	5.00	0.60	5.60	378,560
0671	LEWIS SCHOOL	-	3.00	2.00	2.00	3.00	(1.00)	1.00	10.00	1.40	11.40	770,640
0681	LONGWOOD ELEMENTARY SCHOOL	3.00	-	1.00	2.00	-	-	-	6.00	1.00	7.00	473,200
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHO	-	-	1.00	1.00	-	-	-	2.00	0.05	2.05	138,580
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	1.00	3.00	3.00	(1.00)	-	6.00	1.40	7.40	500,240
0741	BLUEWATER ELEMENTARY SCHOOL	2.00	-	1.00	-	-	-	-	3.00	0.80	3.80	256,880
0751	ANTIOCH ELEMENTARY SCHOOL	-	3.00	1.00	-	-	-	-	4.00	1.40	5.40	365,040
0761	DAVIDSON MIDDLE SCHOOL	-	1.00	2.00	3.00	-	-	-	6.00	0.40	6.40	432,640
0771	DESTIN MIDDLE SCHOOL	-	-	1.00	-	-	-	-	1.00	0.20	1.20	81,120
0801	RICHBOURG SCHOOL	-	-	-	13.00	-	-	-	13.00	0.80	13.80	932,880
0811	SOUTHSIDE PRIMARY SCHOOL	12.00	-	-	-	-	-	-	12.00	1.40	13.40	905,840
TOTAL - DISTRICT SCHOOLS		29.00	27.00	43.00	60.00	19.00	(7.00)	1.00	172.00	27.05	199.05	\$ 13,455,780