

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SECONDARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017

A-5

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	MIDDLE BAND DIRECTOR UNITS	HIGH & K12 BAND DIRECTOR UNITS	HIGH & K12 BAND ASSISTANT INSTR. UNITS	FINE ARTS SILVER SANDS	ROTC 10-MONTH UNITS	LESS ROTC UNITS FUNDED THROUGH ROTC PROJ. 2045	EQUALS TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
			\$ 67,600	\$ 117,600	\$ 67,600	\$ 67,600	\$ 80,500	\$ 80,500		
DISTRICT SCHOOLS										
0031	EDWINS ELEMENTARY SCHOOL	445.00	-	-	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	1,520.00	-	1.00	-	-	2.00	(0.67)	2.33	224,665
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	-	-	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	535.00	1.00	-	-	-	-	-	1.00	67,600
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	1.00	-	-	-	-	-	1.00	67,600
0121	RUCKEL MIDDLE SCHOOL	1,145.00	1.00	-	-	-	-	-	1.00	67,600
0131	DESTIN ELEMENTARY SCHOOL	954.00	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	640.00	-	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	485.00	-	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	373.00	-	-	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	1,978.00	-	1.00	1.00	-	2.00	(0.67)	3.33	292,265
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	-	-	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	135.00	-	-	-	1.00	-	-	1.00	67,600
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	-	-	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	701.00	1.00	-	-	-	-	-	1.00	67,600
0281	WRIGHT ELEMENTARY SCHOOL	623.00	-	-	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	-	-	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	-	-	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	-	-	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	835.00	-	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	1,553.00	-	1.00	1.00	-	2.00	(0.67)	3.33	292,265
0601	CRESTVIEW HIGH SCHOOL	1,866.00	-	1.00	1.00	-	2.00	(0.67)	3.33	292,265
0621	KENWOOD ELEMENTARY SCHOOL	618.00	-	-	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	539.00	-	-	-	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	-	1.00	1.00	-	2.00	(0.67)	3.33	292,265
0651	BRUNER MIDDLE SCHOOL	758.00	1.00	-	-	-	-	-	1.00	67,600
0671	LEWIS SCHOOL	620.00	1.00	-	-	-	-	-	1.00	67,600
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	-	-	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	162.45	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	213.00	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	863.00	-	-	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	1.00	-	-	-	-	-	1.00	67,600
0771	DESTIN MIDDLE SCHOOL	753.00	1.00	-	-	-	-	-	1.00	67,600
0801	RICHBOURG SCHOOL	79.00	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	-	-	-	-	-	-	-	-
TOTAL - DISTRICT SCHOOLS		28,816.45	8.00	5.00	4.00	1.00	10.00	(3.35)	24.65	\$ 2,002,125

NOTE:
ROTC INSTRUCTIONAL UNITS ARE SPLIT-FUNDED - DISCRETIONARY & PROJECT 2045 ROTC.