

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
ELEMENTARY SPECIAL INSTRUCTIONAL
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017

A-4

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	PE TEACHER UNITS	ELECTIVE TEACHER UNITS	TOTAL DISCRETIONARY FUNDED UNITS	DISCRETIONARY FUNDED ALLOCATION
						\$ 67,600
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	445.00	1.00	1.00	2.00	\$ 135,200
0041	BAKER SCHOOL	1,520.00	1.00	1.00	2.00	135,200
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	1.00	1.00	2.00	135,200
0082	MEIGS MIDDLE SCHOOL	535.00	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	1,145.00	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	954.00	2.00	1.00	3.00	202,800
0151	EDGE ELEMENTARY SCHOOL	640.00	1.00	1.00	2.00	135,200
0161	EGLIN ELEMENTARY SCHOOL	485.00	1.00	1.00	2.00	135,200
0201	LAUREL HILL SCHOOL	373.00	1.00	1.00	2.00	135,200
0211	NICEVILLE HIGH SCHOOL	1,978.00	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	1.00	1.00	2.00	135,200
0241	SILVER SANDS SCHOOL	135.00	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	1.00	1.00	2.00	135,200
0271	PRYOR MIDDLE SCHOOL	701.00	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	623.00	1.00	1.00	2.00	135,200
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	1.00	1.00	2.00	135,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	1.00	1.00	2.00	135,200
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	1.00	1.00	2.00	135,200
0571	PLEW ELEMENTARY SCHOOL	835.00	1.00	1.00	2.00	135,200
0581	CHOCTAW HIGH SCHOOL	1,553.00	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	1,866.00	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	618.00	1.00	1.00	2.00	135,200
0631	FLOROSA ELEMENTARY SCHOOL	539.00	1.00	1.00	2.00	135,200
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	758.00	-	-	-	-
0671	LEWIS SCHOOL	620.00	1.00	1.00	2.00	135,200
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	1.00	1.00	2.00	135,200
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	-	-	-	-
0721	OKALOOSA STEM ACADEMY	213.00	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	863.00	1.00	1.00	2.00	135,200
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	2.00	1.00	3.00	202,800
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	2.00	1.00	3.00	202,800
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	753.00	-	-	-	-
0801	RICHBOURG SCHOOL	79.00	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	0.50	0.50	1.00	67,600
TOTAL - DISTRICT SCHOOLS		28,816.45	24.50	21.50	46.00	\$ 3,109,600