

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, & ESE GIFTED INSTRUCTIONAL POSITIONS - PART 1 OF 2
CLASSROOM INSTRUCTIONAL UNITS PER OCEA CLASS SIZE REQUIREMENTS
FISCAL YEAR 2017-2018
AS OF JUNE 2017**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	ELEMENTARY	MIDDLE CORE	MIDDLE NON-CORE	HIGH CORE	HIGH NON-CORE	TOTAL INSTRUCTIONAL UNITS PER OCEA CLASS SIZE
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	445.00	16.00	-	-	-	-	16.00
0041	BAKER SCHOOL	1,520.00	27.00	12.00	3.40	8.40	12.60	63.40
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	33.00	-	-	-	-	33.00
0082	MEIGS MIDDLE SCHOOL	535.00	-	17.80	4.20	-	-	22.00
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	-	27.40	6.80	-	-	34.20
0121	RUCKEL MIDDLE SCHOOL	1,145.00	-	37.80	9.80	-	-	47.60
0131	DESTIN ELEMENTARY SCHOOL	954.00	37.00	-	-	-	-	37.00
0151	EDGE ELEMENTARY SCHOOL	640.00	25.00	-	-	-	-	25.00
0161	EGLIN ELEMENTARY SCHOOL	485.00	20.00	-	-	-	-	20.00
0201	LAUREL HILL SCHOOL	373.00	6.00	3.60	1.20	2.20	3.60	16.60
0211	NICEVILLE HIGH SCHOOL	1,978.00	-	-	-	36.40	56.40	92.80
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	29.00	-	-	-	-	29.00
0241	SILVER SANDS SCHOOL	135.00	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	34.00	-	-	-	-	34.00
0271	PRYOR MIDDLE SCHOOL	701.00	-	22.60	5.40	-	-	28.00
0281	WRIGHT ELEMENTARY SCHOOL	623.00	24.00	-	-	-	-	24.00
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	26.00	-	-	-	-	26.00
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	23.00	-	-	-	-	23.00
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	24.00	-	-	-	-	24.00
0571	PLEW ELEMENTARY SCHOOL	835.00	32.00	-	-	-	-	32.00
0581	CHOCTAW HIGH SCHOOL	1,553.00	-	-	-	28.20	43.80	72.00
0601	CRESTVIEW HIGH SCHOOL	1,866.00	-	-	-	33.60	52.80	86.40
0621	KENWOOD ELEMENTARY SCHOOL	618.00	23.00	-	-	-	-	23.00
0631	FLOROSA ELEMENTARY SCHOOL	539.00	21.00	-	-	-	-	21.00
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	-	-	-	28.40	42.60	71.00
0651	BRUNER MIDDLE SCHOOL	758.00	-	24.40	6.00	-	-	30.40
0671	LEWIS SCHOOL	620.00	11.00	10.00	1.80	-	-	22.80
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	22.00	-	-	-	-	22.00
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	-	-	-	3.20	5.00	8.20
0721	OKALOOSA STEMM ACADEMY	213.00	-	7.20	2.20	-	-	9.40
0731	WALKER ELEMENTARY SCHOOL	863.00	33.00	-	-	-	-	33.00
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	35.00	-	-	-	-	35.00
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	36.00	-	-	-	-	36.00
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	-	32.80	8.40	-	-	41.20
0771	DESTIN MIDDLE SCHOOL	753.00	7.00	19.00	4.40	-	-	30.40
0801	RICHBOURG SCHOOL	79.00	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	5.00	-	-	-	-	5.00
TOTAL - DISTRICT SCHOOLS		28,816.45	549.00	214.60	53.60	140.40	216.80	1,174.40

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
CALCULATION OF DISCRETIONARY FUNDED BASIC, VOCATIONAL, AND/OR ESE GIFTED CLASSROOM INSTRUCTIONAL UNITS - PART 2 OF 2
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017**

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	TOTAL BASIC, VOC., & ESE GIFTED INSTR. UNITS PER OCEA CLASS SIZE REQUIREMENTS	LESS SAI SECONDARY MATH INITIATIVE PROJ 8121 72% OF UNITS	LESS SAI SECONDARY READING INITIATIVE PROJ 0120 72% OF UNITS	LESS READING TEACHERS FUNDED BY CARRYOVER PROJ 6123 72% OF UNITS	LESS AICE PROJ 9004	LESS AP PROJ 2154	LESS IB PROJ 7055	LESS IB - ACAD. DISADV. PROJ 5056	EQUALS DISCRETIONARY FUNDED BASIC, VOC., & ESE GIFTED INSTR. UNITS	DISCRETIONARY FUNDED ALLOCATION
												\$ 67,600
DISTRICT SCHOOLS												
0031	EDWINS ELEMENTARY SCHOOL	445.00	16.00	-	-	-	-	-	-	-	16.00	\$ 1,081,600
0041	BAKER SCHOOL	1,520.00	63.40	(1.20)	(1.40)	(0.80)	-	(0.17)	-	-	59.83	4,044,508
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	33.00	-	-	-	-	-	-	-	33.00	2,230,800
0082	MEIGS MIDDLE SCHOOL	535.00	22.00	(1.40)	(1.40)	(0.80)	-	-	-	-	18.40	1,243,840
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	34.20	(2.80)	(3.20)	-	-	-	-	-	28.20	1,906,320
0121	RUCKEL MIDDLE SCHOOL	1,145.00	47.60	(1.20)	(1.60)	(0.80)	-	-	-	-	44.00	2,974,400
0131	DESTIN ELEMENTARY SCHOOL	954.00	37.00	-	-	-	-	-	-	-	37.00	2,501,200
0151	EDGE ELEMENTARY SCHOOL	640.00	25.00	-	-	-	-	-	-	-	25.00	1,690,000
0161	EGLIN ELEMENTARY SCHOOL	485.00	20.00	-	-	-	-	-	-	-	20.00	1,352,000
0201	LAUREL HILL SCHOOL	373.00	16.60	(0.60)	(0.80)	-	-	(0.01)	-	-	15.19	1,026,844
0211	NICEVILLE HIGH SCHOOL	1,978.00	92.80	-	(1.60)	(0.80)	(3.01)	(3.49)	-	-	83.90	5,671,640
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	29.00	-	-	-	-	-	-	-	29.00	1,960,400
0241	SILVER SANDS SCHOOL	135.00	-	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	34.00	-	-	-	-	-	-	-	34.00	2,298,400
0271	PRYOR MIDDLE SCHOOL	701.00	28.00	(2.20)	(0.20)	(0.80)	-	-	-	-	24.80	1,676,480
0281	WRIGHT ELEMENTARY SCHOOL	623.00	24.00	-	-	-	-	-	-	-	24.00	1,622,400
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	26.00	-	-	-	-	-	-	-	26.00	1,757,600
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	23.00	-	-	-	-	-	-	-	23.00	1,554,800
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	24.00	-	-	-	-	-	-	-	24.00	1,622,400
0571	PLEW ELEMENTARY SCHOOL	835.00	32.00	-	-	-	-	-	-	-	32.00	2,163,200
0581	CHOCTAW HIGH SCHOOL	1,553.00	72.00	-	(1.20)	(1.60)	-	(1.02)	(1.36)	(0.64)	66.18	4,473,768
0601	CRESTVIEW HIGH SCHOOL	1,866.00	86.40	-	(2.20)	(1.60)	(0.65)	(0.54)	-	-	81.41	5,503,316
0621	KENWOOD ELEMENTARY SCHOOL	618.00	23.00	-	-	-	-	-	-	-	23.00	1,554,800
0631	FLOROSA ELEMENTARY SCHOOL	539.00	21.00	-	-	-	-	-	-	-	21.00	1,419,600
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	71.00	-	(1.20)	(1.60)	(0.49)	(1.89)	-	-	65.82	4,449,432
0651	BRUNER MIDDLE SCHOOL	758.00	30.40	(2.60)	(0.60)	(0.80)	-	-	-	-	26.40	1,784,640
0671	LEWIS SCHOOL	620.00	22.80	(0.60)	(1.00)	-	-	-	-	-	21.20	1,433,120
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	22.00	-	-	-	-	-	-	-	22.00	1,487,200
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	8.20	-	(0.40)	-	-	-	-	-	7.80	527,280
0721	OKALOOSA STEM ACADEMY	213.00	9.40	-	-	-	-	-	-	-	9.40	635,440
0731	WALKER ELEMENTARY SCHOOL	863.00	33.00	-	-	-	-	-	-	-	33.00	2,230,800
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	35.00	-	-	-	-	-	-	-	35.00	2,366,000
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	36.00	-	-	-	-	-	-	-	36.00	2,433,600
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	41.20	(2.20)	(2.60)	(0.80)	-	-	-	-	35.60	2,406,560
0771	DESTIN MIDDLE SCHOOL	753.00	30.40	(1.20)	(0.60)	(0.80)	-	-	-	-	27.80	1,879,280
0801	RICHBOURG SCHOOL	79.00	-	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	5.00	-	-	-	-	-	-	-	5.00	338,000
TOTAL - DISTRICT SCHOOLS		28,816.45	1,174.40	(16.00)	(20.00)	(11.20)	(4.15)	(7.12)	(1.36)	(0.64)	1,113.93	\$ 75,301,668

NOTE:

1. THE ACTUAL NUMBER OF TEACHER UNITS ALLOCATED FOR SAI - SECONDARY INTENSIVE MATH AND SAI - SECONDARY INTENSIVE READING ARE HIGHER THAN THE DEDUCTIONS SHOWN ABOVE DUE TO SMALLER CLASS SIZES.