

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION
SUMMARY
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017



			A-1	A-2	A-3	A-4	A-5	A-6	A-7	A-8	A-9	A-10	A-11	A-12	
COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	SCHOOL PRINCIPAL ALLOCATION	ASSISTANT PRINCIPAL ALLOCATION	BASIC/VOC./ ESE GIFTED INSTR. ALLOCATION	ELEMENTARY SPECIAL INSTR. ALLOCATION	SECONDARY SPECIAL INSTR. ALLOCATION	ESE NON-GIFTED INSTR. & SPEECH ALLOCATION	GUIDANCE ALLOCATION	MEDIA ALLOCATION	OTHER ADMIN/ INSTR. SUPPORT ALLOCATION	CLERICAL ALLOCATION	OTHER ED. SUPPORT ALLOCATION	ESE NON-GIFTED ED. SUPPORT ALLOCATION	TOTAL DISCRETIONARY FUNDED POSITION ALLOCATIONS
(SUM A-1:A-12)															
DISTRICT SCHOOLS															
0031	EDWINS ELEMENTARY SCHOOL	445.00	\$ 127,100	\$ 84,400	\$ 1,081,600	\$ 135,200	\$ -	\$ 554,320	\$ 76,100	\$ 40,100	\$ -	\$ 160,600	\$ 108,500	\$ 107,100	\$ 2,475,020
0041	BAKER SCHOOL	1,520.00	133,000	214,000	4,044,508	135,200	224,665	338,000	241,800	40,100	180,100	281,300	140,600	-	5,973,273
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	127,100	84,400	2,230,800	135,200	-	108,160	76,100	40,100	-	192,700	146,700	-	3,141,260
0082	MEIGS MIDDLE SCHOOL	535.00	128,800	185,900	1,243,840	-	67,600	141,960	89,600	40,100	-	217,100	6,100	-	2,121,000
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	128,800	185,900	1,906,320	-	67,600	283,920	165,700	40,100	-	249,200	6,100	-	3,033,640
0121	RUCKEL MIDDLE SCHOOL	1,145.00	128,800	185,900	2,974,400	-	67,600	229,840	165,700	40,100	-	265,600	6,100	-	4,064,040
0131	DESTIN ELEMENTARY SCHOOL	954.00	127,100	84,400	2,501,200	202,800	-	270,400	76,100	40,100	-	192,700	146,700	-	3,641,500
0151	EDGE ELEMENTARY SCHOOL	640.00	127,100	84,400	1,690,000	135,200	-	243,360	76,100	40,100	-	160,600	140,600	-	2,697,460
0161	EGLIN ELEMENTARY SCHOOL	485.00	127,100	84,400	1,352,000	135,200	-	108,160	76,100	40,100	-	160,600	108,500	-	2,192,160
0201	LAUREL HILL SCHOOL	373.00	128,800	112,500	1,026,844	135,200	-	148,720	76,100	40,100	-	160,600	6,100	-	1,834,964
0211	NICEVILLE HIGH SCHOOL	1,978.00	133,000	337,500	5,671,640	-	292,265	216,320	317,900	40,100	192,000	346,200	-	-	7,546,925
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	127,100	84,400	1,960,400	135,200	-	500,240	76,100	40,100	-	192,700	146,700	85,680	3,348,620
0241	SILVER SANDS SCHOOL	135.00	127,100	-	-	-	67,600	1,324,960	-	-	-	144,200	-	856,800	2,520,660
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	127,100	84,400	2,298,400	135,200	-	270,400	76,100	40,100	-	192,700	146,700	-	3,371,100
0271	PRYOR MIDDLE SCHOOL	701.00	128,800	185,900	1,676,480	-	67,600	283,920	89,600	40,100	-	217,100	6,100	-	2,695,600
0281	WRIGHT ELEMENTARY SCHOOL	623.00	127,100	84,400	1,622,400	135,200	-	256,880	76,100	40,100	-	160,600	140,600	-	2,643,380
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	127,100	84,400	1,757,600	135,200	-	256,880	76,100	40,100	-	160,600	140,600	-	2,778,580
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	127,100	84,400	1,554,800	135,200	-	324,480	76,100	40,100	-	160,600	140,600	-	2,643,380
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	127,100	84,400	1,622,400	135,200	-	256,880	76,100	40,100	-	160,600	140,600	-	2,643,380
0571	PLEW ELEMENTARY SCHOOL	835.00	127,100	84,400	2,163,200	135,200	-	189,280	76,100	40,100	-	192,700	146,700	-	3,154,780
0581	CHOCTAW HIGH SCHOOL	1,553.00	133,000	337,500	4,473,768	-	292,265	317,720	317,900	40,100	192,000	346,200	-	-	6,450,453
0601	CRESTVIEW HIGH SCHOOL	1,866.00	133,000	337,500	5,503,316	-	292,265	466,440	317,900	40,100	192,000	346,200	-	-	7,628,721
0621	KENWOOD ELEMENTARY SCHOOL	618.00	127,100	84,400	1,554,800	135,200	-	635,440	76,100	40,100	-	160,600	140,600	103,530	3,057,870
0631	FLOROSA ELEMENTARY SCHOOL	539.00	127,100	84,400	1,419,600	135,200	-	283,920	76,100	40,100	-	160,600	108,500	-	2,435,520
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	133,000	337,500	4,449,432	-	292,265	209,560	317,900	40,100	192,000	346,200	-	-	6,317,957
0651	BRUNER MIDDLE SCHOOL	758.00	128,800	185,900	1,784,640	-	67,600	378,560	165,700	40,100	-	249,200	6,100	-	3,006,600
0671	LEWIS SCHOOL	620.00	128,800	101,500	1,433,120	135,200	67,600	770,640	76,100	40,100	-	217,100	12,200	139,230	3,121,590
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	127,100	84,400	1,487,200	135,200	-	473,200	76,100	40,100	-	160,600	108,500	85,680	2,778,080
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	162.45	51,520	45,000	527,280	-	-	138,580	76,100	-	31,800	78,740	54,750	-	1,003,770
0721	OKALOOSA STEMM ACADEMY	213.00	112,500	-	635,440	-	-	-	53,270	-	79,500	55,600	6,100	-	942,410
0731	WALKER ELEMENTARY SCHOOL	863.00	127,100	84,400	2,230,800	135,200	-	500,240	76,100	40,100	-	192,700	146,700	103,530	3,636,870
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	127,100	84,400	2,366,000	202,800	-	256,880	76,100	40,100	-	192,700	146,700	-	3,492,780
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	127,100	84,400	2,433,600	202,800	-	365,040	76,100	40,100	-	192,700	146,700	-	3,668,540
0761	DAVIDSON MIDDLE SCHOOL	1,031.00	128,800	185,900	2,406,560	-	67,600	432,640	165,700	40,100	-	265,600	6,100	-	3,699,000
0771	DESTIN MIDDLE SCHOOL	753.00	128,800	185,900	1,879,280	-	67,600	81,120	165,700	40,100	-	249,200	6,100	-	2,803,800
0801	RICHBOURG SCHOOL	79.00	56,250	-	-	-	-	932,880	-	-	-	56,050	-	464,100	1,509,280
0811	SOUTHSIDE PRIMARY SCHOOL	194.00	127,100	-	338,000	67,600	-	905,840	40,333	-	-	124,440	13,547	428,400	2,045,260
TOTAL - DISTRICT SCHOOLS		28,816.45	\$ 4,586,470	\$ 4,643,500	\$ 75,301,668	\$ 3,109,600	\$ 2,002,125	\$ 13,455,780	\$ 4,212,803	\$ 1,283,200	\$ 1,059,400	\$ 7,363,430	\$ 2,727,197	\$ 2,374,050	\$ 122,119,223