

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 8401
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G	H
		ALLOCATION	PLUS 1% PARENTAL INVOLVEMENT	TOTAL REVENUE PER CURRICULUM (A + B)	ALLOCATION (A)	LESS SOFTWARE & COMPUTER SUPPORT	LESS AVERAGE COST OF INTENSIVE READING TEACHERS	LESS AVERAGE COST OF INSTRUCTIONAL COACHES	ESTIMATED REMAINING ALLOCATION TO BE USED FOR OTHER PURPOSES (D - E - F - G)
DISTRICT SCHOOLS									
0031	EDWINS ELEMENTARY SCHOOL	\$ 269,700	\$ 2,697	\$ 272,397	\$ 269,700	\$ (3,126)	\$ -	\$ (27,370)	\$ 239,204
0041	BAKER SCHOOL	281,870	2,819	284,689	281,870	(4,056)	-	(32,844)	244,970
0051	BOB SIKES ELEMENTARY SCHOOL	293,230	2,932	296,162	293,230	(4,212)	-	(32,844)	256,174
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0201	LAUREL HILL SCHOOL	154,225	1,542	155,767	154,225	(2,232)	-	(60,996)	90,997
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	347,900	3,479	351,379	347,900	(2,976)	-	(32,844)	312,080
0241	SILVER SANDS SCHOOL	32,820	328	33,148	32,820	-	-	-	32,820
0251	RIVERSIDE ELEMENTARY SCHOOL	401,080	4,011	405,091	401,080	(5,190)	-	(32,844)	363,046
0271	PRYOR MIDDLE SCHOOL	360,375	3,604	363,979	360,375	-	(233,100)	(27,370)	99,905
0281	WRIGHT ELEMENTARY SCHOOL	367,350	3,674	371,024	367,350	(4,770)	-	(32,844)	329,736
0431	SHALIMAR ELEMENTARY SCHOOL	321,160	3,212	324,372	321,160	(3,576)	-	(27,370)	290,214
0541	ELLIOTT PT. ELEMENTARY SCHOOL	364,250	3,643	367,893	364,250	(4,440)	-	(32,844)	326,966
0561	MARY ESTHER ELEMENTARY SCHOOL	298,220	2,982	301,202	298,220	(3,726)	-	(32,844)	261,650
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	261,990	2,620	264,610	261,990	(11,562)	-	(25,806)	224,622
0631	FLOROSA ELEMENTARY SCHOOL	221,520	2,215	223,735	221,520	(3,372)	-	(27,370)	190,778
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	286,130	2,861	288,991	286,130	-	(155,400)	(27,370)	103,360
0671	LEWIS SCHOOL	133,480	1,335	134,815	133,480	(1,530)	-	(25,806)	106,144
0681	LONGWOOD ELEMENTARY SCHOOL	326,275	3,263	329,538	326,275	(3,630)	-	(27,370)	295,275
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	420,320	4,203	424,523	420,320	(5,190)	-	(32,844)	382,286
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	20,150	202	20,352	20,150	-	-	-	20,150
0811	SOUTHSIDE PRIMARY SCHOOL	45,880	459	46,339	45,880	(360)	-	-	45,520
TOTAL - DISTRICT SCHOOLS		\$ 5,207,925	\$ 52,081	\$ 5,260,006	\$ 5,207,925	\$ (63,948)	\$ (388,500)	\$ (539,580)	\$ 4,215,897

NOTE:
 THE INTENSIVE READING AND INSTRUCTIONAL COACH POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
 SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I ENTITLEMENT - PROJECT 8401
SOFTWARE & COMPUTER SERVICES TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2017-2018
AS OF JUNE 2017

		A	B	C
COST CENTER NUMBER	SCHOOL/CENTER NAME	IREADY SOFTWARE	TELEFORCE (COMPUTER SUPPORT)	TOTAL SOFTWARE & COMPUTER SERVICES TO BE PURCHASED BY SCHOOL USING TITLE I FUNDING (A + B)
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	\$ 1,830	\$ 1,296	\$ 3,126
0041	BAKER SCHOOL	2,760	1,296	4,056
0051	BOB SIKES ELEMENTARY SCHOOL	3,060	1,152	4,212
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	1,080	1,152	2,232
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	1,680	1,296	2,976
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	3,390	1,800	5,190
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	2,970	1,800	4,770
0431	SHALIMAR ELEMENTARY SCHOOL	2,280	1,296	3,576
0541	ELLIOTT PT. ELEMENTARY SCHOOL	2,640	1,800	4,440
0561	MARY ESTHER ELEMENTARY SCHOOL	2,430	1,296	3,726
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	2,010	9,552	11,562
0631	FLOROSA ELEMENTARY SCHOOL	2,220	1,152	3,372
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS SCHOOL	1,530	-	1,530
0681	LONGWOOD ELEMENTARY SCHOOL	1,830	1,800	3,630
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	3,390	1,800	5,190
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	360	360
TOTAL - DISTRICT SCHOOLS		\$ 35,100	\$ 28,848	\$ 63,948

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 8401
INTENSIVE READING TEACHERS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	INTENSIVE READING TEACHING UNITS	ESTIMATED SALARIES & BENEFITS	AVERAGE COST OF INTENSIVE READING POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
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DISTRICT SCHOOLS

0031	EDWINS ELEMENTARY SCHOOL	-	\$ 77,700	\$ -
0041	BAKER SCHOOL	-	77,700	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	77,700	-
0082	MEIGS MIDDLE SCHOOL	-	77,700	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	77,700	-
0121	RUCKEL MIDDLE SCHOOL	-	77,700	-
0131	DESTIN ELEMENTARY SCHOOL	-	77,700	-
0151	EDGE ELEMENTARY SCHOOL	-	77,700	-
0161	EGLIN ELEMENTARY SCHOOL	-	77,700	-
0201	LAUREL HILL SCHOOL	-	77,700	-
0211	NICEVILLE HIGH SCHOOL	-	77,700	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	77,700	-
0241	SILVER SANDS SCHOOL	-	77,700	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	77,700	-
0271	PRYOR MIDDLE SCHOOL	3.00	77,700	233,100
0281	WRIGHT ELEMENTARY SCHOOL	-	77,700	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	77,700	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	77,700	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	77,700	-
0571	PLEW ELEMENTARY SCHOOL	-	77,700	-
0581	CHOCTAW HIGH SCHOOL	-	77,700	-
0601	CRESTVIEW HIGH SCHOOL	-	77,700	-
0621	KENWOOD ELEMENTARY SCHOOL	-	77,700	-
0631	FLOROSA ELEMENTARY SCHOOL	-	77,700	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	77,700	-
0651	BRUNER MIDDLE SCHOOL	2.00	77,700	155,400
0671	LEWIS SCHOOL	-	77,700	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	77,700	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	77,700	-
0721	OKALOOSA STEM ACADEMY	-	77,700	-
0731	WALKER ELEMENTARY SCHOOL	-	77,700	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	77,700	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	77,700	-
0761	DAVIDSON MIDDLE SCHOOL	-	77,700	-
0771	DESTIN MIDDLE SCHOOL	-	77,700	-
0801	RICHBOURG SCHOOL	-	77,700	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	77,700	-
TOTAL - DISTRICT SCHOOLS		5.00		\$ 388,500

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
TITLE I PART A - PROJECT 8401
INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	INSTRUCTIONAL COACH UNITS MATH	INSTRUCTIONAL COACH UNITS READING	TOTAL INSTRUCTIONAL COACH UNITS	ESTIMATED SALARIES & BENEFITS	AVERAGE COST OF INSTRUCTIONAL COACH POSITIONS TO BE PURCHASED BY SCHOOLS USING TITLE I FUNDING
DISTRICT SCHOOLS						
0031	EDWINS ELEMENTARY SCHOOL	0.25	0.10	0.35	\$ 78,200	\$ 27,370
0041	BAKER SCHOOL	0.25	0.17	0.42	78,200	32,844
0051	BOB SIKES ELEMENTARY SCHOOL	0.25	0.17	0.42	78,200	32,844
0082	MEIGS MIDDLE SCHOOL	-	-	-	78,200	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	78,200	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	78,200	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	78,200	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	78,200	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	78,200	-
0201	LAUREL HILL SCHOOL	0.40	0.38	0.78	78,200	60,996
0211	NICEVILLE HIGH SCHOOL	-	-	-	78,200	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.25	0.17	0.42	78,200	32,844
0241	SILVER SANDS SCHOOL	-	-	-	78,200	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.25	0.17	0.42	78,200	32,844
0271	PRYOR MIDDLE SCHOOL	0.15	0.20	0.35	78,200	27,370
0281	WRIGHT ELEMENTARY SCHOOL	0.25	0.17	0.42	78,200	32,844
0431	SHALIMAR ELEMENTARY SCHOOL	0.25	0.10	0.35	78,200	27,370
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.25	0.17	0.42	78,200	32,844
0561	MARY ESTHER ELEMENTARY SCHOOL	0.25	0.17	0.42	78,200	32,844
0571	PLEW ELEMENTARY SCHOOL	-	-	-	78,200	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	78,200	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	78,200	-
0621	KENWOOD ELEMENTARY SCHOOL	0.25	0.08	0.33	78,200	25,806
0631	FLOROSA ELEMENTARY SCHOOL	0.25	0.10	0.35	78,200	27,370
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	78,200	-
0651	BRUNER MIDDLE SCHOOL	0.15	0.20	0.35	78,200	27,370
0671	LEWIS SCHOOL	0.25	0.08	0.33	78,200	25,806
0681	LONGWOOD ELEMENTARY SCHOOL	0.25	0.10	0.35	78,200	27,370
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	78,200	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	78,200	-
0731	WALKER ELEMENTARY SCHOOL	0.25	0.17	0.42	78,200	32,844
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	78,200	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	78,200	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	78,200	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	78,200	-
0801	RICHBOURG SCHOOL	-	-	-	78,200	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	78,200	-
TOTAL - DISTRICT SCHOOLS		4.20	2.70	6.90		\$ 539,580

NOTE:

THE TITLE I POSITIONS WILL BE PURCHASED BY SCHOOLS USING THEIR TITLE I ALLOCATIONS.
SCHOOLS WILL BE CHARGED ACTUAL COST RATHER THAN THE AVERAGE SHOWN ABOVE.