

SCHOOL DISTRICT OF OKALOOSA COUNTY
HEALTH CARE SERVICE PLAN ALLOCATION & BUY-UP INFORMATION
DISCRETIONARY BUDGET
FISCAL YEAR 2017-2018
AS OF JUNE 2017

COST CENTER NUMBER	SCHOOL/CENTER NAME	A ADJUSTED PROJECTED UFTE	B UFTE X \$15.00 (A x \$15)	C DISCRETIONARY HEALTH CARE SERVICE PLAN ALLOCATION - SCHOOL MAXIMUM (\$12,000) (B ON MAX \$12,000)	D OPTIONAL LPN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	E COMBINED SCHOOL COST - REQUIRED & OPTIONAL LPN SERVICE LEVEL BUY UP (C + D)	F OPTIONAL RN SERVICE LEVEL BUY UP COST (SEE NOTE 5)	G COMBINED SCHOOL COST - REQUIRED & OPTIONAL RN SERVICE LEVEL BUY UP (C + F)
DISTRICT SCHOOLS								
0031	EDWINS ELEMENTARY SCHOOL	445.00	\$ 6,675	\$ 6,675	\$ 9,038	\$ 15,713	\$ 12,822	\$ 19,497
0041	BAKER SCHOOL (2.00 HEALTH TECHS)	1,520.00	22,800	12,000	9,038	21,038	12,822	24,822
0051	BOB SIKES ELEMENTARY SCHOOL	840.00	12,600	12,000	9,038	21,038	12,822	24,822
0082	MEIGS MIDDLE SCHOOL	535.00	8,025	8,025	9,038	17,063	12,822	20,847
0092	SHOAL RIVER MIDDLE SCHOOL	821.00	12,315	12,000	9,038	21,038	12,822	24,822
0121	RUCKEL MIDDLE SCHOOL	1,145.00	17,175	12,000	9,038	21,038	12,822	24,822
0131	DESTIN ELEMENTARY SCHOOL	954.00	14,310	12,000	9,038	21,038	12,822	24,822
0151	EDGE ELEMENTARY SCHOOL	640.00	9,600	9,600	9,038	18,638	12,822	22,422
0161	EGLIN ELEMENTARY SCHOOL	485.00	7,275	7,275	9,038	16,313	12,822	20,097
0201	LAUREL HILL SCHOOL	373.00	5,595	5,595	9,038	14,633	12,822	18,417
0211	NICEVILLE HIGH SCHOOL	1,978.00	29,670	12,000	9,038	21,038	12,822	24,822
0222	NORTHWOOD ELEMENTARY SCHOOL	770.00	11,550	11,550	9,038	20,588	12,822	24,372
0241	SILVER SANDS SCHOOL (1.00 RN & 1.00 HEALTH TECH)	135.00	2,025	2,025	N/A	N/A	N/A	N/A
0251	RIVERSIDE ELEMENTARY SCHOOL	862.00	12,930	12,000	9,038	21,038	12,822	24,822
0271	PRYOR MIDDLE SCHOOL	701.00	10,515	10,515	9,038	19,553	12,822	23,337
0281	WRIGHT ELEMENTARY SCHOOL	623.00	9,345	9,345	9,038	18,383	12,822	22,167
0431	SHALIMAR ELEMENTARY SCHOOL	673.00	10,095	10,095	9,038	19,133	12,822	22,917
0541	ELLIOTT PT. ELEMENTARY SCHOOL	612.00	9,180	9,180	9,038	18,218	12,822	22,002
0561	MARY ESTHER ELEMENTARY SCHOOL	618.00	9,270	9,270	9,038	18,308	12,822	22,092
0571	PLEW ELEMENTARY SCHOOL	835.00	12,525	12,000	9,038	21,038	12,822	24,822
0581	CHOCTAW HIGH SCHOOL	1,553.00	23,295	12,000	9,038	21,038	12,822	24,822
0601	CRESTVIEW HIGH SCHOOL	1,866.00	27,990	12,000	9,038	21,038	12,822	24,822
0621	KENWOOD ELEMENTARY SCHOOL	618.00	9,270	9,270	9,038	18,308	12,822	22,092
0631	FLOROSA ELEMENTARY SCHOOL	539.00	8,085	8,085	9,038	17,123	12,822	20,907
0641	FT. WALTON BEACH HIGH SCHOOL	1,558.00	23,370	12,000	9,038	21,038	12,822	24,822
0651	BRUNER MIDDLE SCHOOL	758.00	11,370	11,370	9,038	20,408	12,822	24,192
0671	LEWIS SCHOOL	620.00	9,300	9,300	9,038	18,338	12,822	22,122
0681	LONGWOOD ELEMENTARY SCHOOL	596.00	8,940	8,940	9,038	17,978	12,822	21,762
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	162.45	N/A	N/A	N/A	N/A	N/A	N/A
0721	OKALOOSA STEM ACADEMY	213.00	3,195	3,195	9,038	12,233	12,822	16,017
0731	WALKER ELEMENTARY SCHOOL	863.00	12,945	11,999	9,038	21,037	12,822	24,821
0741	BLUEWATER ELEMENTARY SCHOOL	909.00	13,635	12,000	9,038	21,038	12,822	24,822
0751	ANTIOCH ELEMENTARY SCHOOL	939.00	14,085	12,000	9,038	21,038	12,822	24,822
0761	DAVIDSON MIDDLE SCHOOL (LPN)	1,031.00	15,465	12,000	9,038	21,038	12,822	24,822
0771	DESTIN MIDDLE SCHOOL	753.00	11,295	11,295	9,038	20,333	12,822	24,117
0801	RICHBOURG SCHOOL (1.00 RN & 1.00 HEALTH TECH)	79.00	1,185	1,185	N/A	N/A	N/A	N/A
0811	SOUTHSIDE PRIMARY SCHOOL (LPN)	194.00	2,910	2,910	N/A	N/A	3,784	6,694
TOTAL - DISTRICT SCHOOLS		28,816.45	\$ 429,810	\$ 344,699				

NOTES:

- Schools highlighted in yellow will be allocated a RN position in addition to a Health Tech position as part of the District contract; therefore, those schools will not have a buy up option.
- Schools highlighted in green will be allocated a LPN position as part of the District contract; therefore, those schools will not have a buy up option for LPN.
- Baker School has been allocated 2.00 Health Techs. "Buy up" cost shown is per position.
- All other schools will receive a Health Tech and may choose to "buy up" to a LPN or RN using internal funds or child care funds.
- The remainder of the Health Care Service plan will be funded by Medicaid - Project 1084.
- "BUY UP" COST REFLECTED ABOVE IS BASED ON THE FY 2016-2017 CONTRACT AND IS SUBJECT TO CHANGE.