SCHOOL DISTRICT OF OKALOOSA COUNTY SCHOOL POSITION SUMMARY ALL OTHER SCHOOLS FISCAL YEAR 2017-2018 AS OF JUNE 13, 2017

| | | UFTE = 1520 | UFTE = 373 | UFTE = 620 | UFTE = 162.45 |
|---|--------------------|---------------|---------------------|---------------|-------------------------|
| DESCRIPTION | MONTHS | 0041 BAKER | 0201 LAUREL HILL | 0671 LEWIS | 0701 OTC & CHOICE HS |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL PRINCIPAL | 12-MONTH | 1.00 | 1.00 | 1.00 | 0.40 |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | - |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | 1.00 | 1.00 | - | 0.40 |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | 1.00 | - 0.40 |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | - |
| INICTOLICTIONIAL ALLOCATIONIC | | | | | |
| INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 77.80 | 26.00 | 32.60 | 10.60 |
| TEACHER - BASIC, VOC, OR GITTED TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 2.00 | 1.00 | 9.00 | 1.00 |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 1.00 | 2.00 | 1.00 |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | 1.00 | - |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | 1.00 | - |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | 1.00 | - |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | 1.00 | - | - | = |
| TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART | 10-MONTH | - | - | - | = |
| TEACHER - ROTC | 10-MONTH | 2.00 | - | = | - |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | - | - | - |
| GUIDANCE COUNSELOR | 10-MONTH | 2.00 | 1.00 | 1.00 | 1.00 |
| | | | | | |
| MEDIA ALLOCATIONS | 140.400.771. | | | | |
| MEDIA SPECIALIST | 10-MONTH | - 4.00 | - | - 4.00 | - |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | = |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | T. | | | |
| TSA/DEAN | 12-MONTH | - | - | - | 0.40 |
| TSA/DEAN | 10-MONTH | 1.00 | - | - | - |
| ATHLETIC DIRECTOR | 12-MONTH | 1.00 | - | - | - |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | 1.00 | 0.40 |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 1.00 | 2.00 | 1.00 |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | 1.00 | - |
| SCHOOL LEVEL CLERK | 10-MONTH | 2.00 | - | - | - |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC CLASSROOM ASSISTANT | 9-MONTH | 2.00 | - | - | ī |
| BASIC CRA - INTENSIVE READ/MATH | 9-MONTH | 2.00 | 1.00 | 1.00 | - |
| PE CLASSROOM ASSISTANT | 9-MONTH | 2.00 | - | - | - |
| ISS/STP CLASSROOM ASSISTANT | 9-MONTH | 1.00 | 1.00 | 1.00 | 1.00 |
| ASSISTANT VO-TECH | 10-MONTH | - | - | - | 1.50 |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 1.00 | 2.00 | - |
| ESOL INTERPRETER | 10-MONTH | - | - | - | - |
| ESE CLASSROOM ASSISTANT | 9-MONTH | 3.00 | 2.00 | 8.00 | 1.00 |
| JOB COACH | 9-MONTH | - | - | - 1.00 | - |
| 1:1 ESE CLASSROOM ASSISTANT ESE INTERPRETER | 9-MONTH 9-MONTH | 3.00 | - | 1.00 5.80 | 0.20 |
| | | | | | |
| TOTAL | | 116.80 | 42.00 | 73.40 | 19.90 |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | 1.00 | 0.20 | 1.40 | 0.05 |
| STAFFING SPECIALIST | 10-MONTH | 0.450 | 0.225 | 0.450 | 0.225 |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.83 | 0.52 | 0.42 | - |
| INSTRUCTIONAL COACH - READING/ELA * | 10-MONTH | 0.17 | 0.38 | 0.08 | - |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.24 | 0.15 | 0.23 | 1 |
| INSTRUCTIONAL COACH - MATH * | 10-MONTH | 0.25 | 0.40 | 0.25 | 1 |
| *FUNDED AT DISTRICT LEVEL THRU TITLE I | | | | | |
| SUMMER HOURS | | | | | |
| SUMMER HOURS - ASST. PRINCIPAL | | = | - | - | - |
| SUMMER HOURS - GUIDANCE COUNSELOR | | 40.00 | 60.00 | 60.00 | 60.00 |
| | | | | | |

POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.

SCHOOL DISTRICT OF OKALOOSA COUNTY SCHOOL POSITION SUMMARY ALL OTHER SCHOOLS FISCAL YEAR 2017-2018 AS OF JUNE 13, 2017

| | | UFTE = 213 | UFTE = 79 | UFTE = 135 | UFTE = 194 |
|---|--------------------|------------|-----------|--------------|------------|
| DESCRIPTION | MONTHS | 0721 | 0801 | 0241 | 0811 |
| DESCRIPTION | MONTHS | OK. STEMM | RICHBOURG | SILVER SANDS | SOUTHSIDE |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | - | - | 1.00 | 1.00 |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | 1.00 | 0.50 | = | - |
| ASSISTANT DRINCIDAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I | 12-MONTH | _ | | _ | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | - |
| | | | • | | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 11.40 | - | | 7.00 |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | - | 13.00 | 18.00 | 12.00 |
| TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | 0.50 |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | 0.50 |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | - 0.50 |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | - |
| TEACHER - HIGH BAND ASST/SILVER SANDS FINE ART | 10-MONTH | = | = | 1.00 | = |
| TEACHER - ROTC | 10-MONTH | - | - | - | - |
| | | | | | |
| GUIDANCE ALLOCATIONS | 140.4404.771. | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - 0.70 | = | - | - 0.53 |
| GUIDANCE COUNSELOR | 10-MONTH | 0.70 | - | - | 0.53 |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | - |
| LIBRARY ASSISTANT | 9-MONTH | - | - | - | - |
| | | | • | | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | 1.00 | - | - | - |
| TSA/DEAN | 10-MONTH | - | - | - | - |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | - |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 0.50 | 1.00 | 1.00 |
| SCHOOL SECRETARY | 12-MONTH | - | 0.50 | 1.00 | 0.36 |
| SCHOOL SECRETARY | 10-MONTH | - | - | - | 1.00 |
| SCHOOL LEVEL CLERK | 10-MONTH | - | | 1.00 | - |
| | | | | | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | 1 | | | | |
| BASIC CLASSROOM ASSISTANT | 9-MONTH | - | - | - | - |
| BASIC CRA - INTENSIVE READ/MATH PE CLASSROOM ASSISTANT | 9-MONTH 9-MONTH | - | - | - | 0.27 |
| ISS/STP CLASSROOM ASSISTANT | 9-MONTH | - | - | - | - 0.27 |
| ASSISTANT VO-TECH | 10-MONTH | - | _ | - | _ |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 1.00 | - | = | 0.80 |
| ESOL INTERPRETER | 10-MONTH | - | - | - | = |
| ESE CLASSROOM ASSISTANT | 9-MONTH | - | 13.00 | 24.00 | 12.00 |
| JOB COACH | 9-MONTH | = | 1.00 | 1.00 | - |
| 1:1 ESE CLASSROOM ASSISTANT | 9-MONTH | - | 3.00 | 11.00 | - |
| ESE INTERPRETER | 9-MONTH | - | - | 2.00 | - |
| TOTAL | | 16.10 | 31.50 | 61.00 | 36.96 |
| TOTAL | | 10.10 | 31.30 | 01.00 | 30.30 |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | 0.80 | 1.60 | 1.40 |
| STAFFING SPECIALIST | 10-MONTH | - | 0.225 | 0.450 | 0.225 |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | = | = | - | = |
| INSTRUCTIONAL COACH - READING/ELA * | 10-MONTH | _ | - | _ | - |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | - |
| INSTRUCTIONAL COACH - MATH * | 10-MONTH | - | - | - | - |
| *FUNDED AT DISTRICT LEVEL THRU TITLE I | | | | | |
| SUMMER HOURS | | | | | |
| SUMMER HOURS - ASST. PRINCIPAL | | - | - | - | - |
| SUMMER HOURS - GUIDANCE COUNSELOR | | 30.00 | = | - | 30.00 |

POSITIONS NOT INCLUDED ABOVE: DAYCARE, TITLE I, & WORKFORCE.