

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SCHOOL STAFFING GRID - ESE NON-GIFTED POSITIONS
FISCAL YEAR 2017-2018
APRIL 12, 2017**

		INSTRUCTIONAL UNITS (See Note #3)											ED. SUPPORT UNITS (See Note #4)								HIRED BY ESE (See Note #5)	
COST CENTER	SCHOOL	PRE-K D	CBS SELF-CONT.	RESOURCE	PLUS INCREASE RESOURCE TO FULL-TIME	EQUALS TOTAL RESOURCE	VE SELF-CONT.	EBD SELF-CONT.	PLUS EBD PER EBDI	EQUALS TOTAL EBD SELF-CONT.	HI SELF-CONT.	TOTAL INSTR.	ESE CLASS ASST.	PLUS EBD PER EBDI	EQUALS TOTAL ESE CLASS ASST.	JOB COACH	ESE INTERP	1:1 AIDES	TOTAL ED. SUPPORT	SPEECH	STAFF SPEC	
CENTRALLY BUDGETED SCHOOLS																						
0031	EDWINS ELEMENTARY	2.00	4.00	1.00	-	1.00	-	-	-	-	-	7.00	6.00	-	6.00	-	-	1.00	7.00	1.20	0.450	
0041	BAKER SCHOOL	-	-	2.00	-	2.00	2.00	-	-	-	-	4.00	3.00	-	3.00	-	-	3.00	6.00	1.00	0.450	
0051	BOB SIKES ELEMENTARY	-	-	0.50	0.50	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	0.60	0.225	
0082	MEIGS MIDDLE	-	-	1.00	-	1.00	1.00	-	-	-	-	2.00	1.00	-	1.00	-	-	1.00	2.00	0.10	0.225	
0092	SHOAL RIVER MIDDLE	-	-	2.00	-	2.00	-	2.00	-	2.00	-	4.00	2.00	-	2.00	-	-	-	2.00	0.20	0.225	
0121	RUCKEL MIDDLE	-	-	2.00	-	2.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	-	2.00	0.40	0.225	
0131	DESTIN ELEMENTARY	2.00	-	1.00	-	1.00	-	-	-	-	-	3.00	2.00	-	2.00	-	-	1.00	3.00	1.00	0.225	
0151	EDGE ELEMENTARY	2.00	-	1.00	-	1.00	-	-	-	-	-	3.00	1.75	-	1.75	-	-	1.00	2.75	0.60	0.225	
0161	EGLIN ELEMENTARY	-	-	0.50	0.50	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	0.60	0.225	
0201	LAUREL HILL SCHOOL	-	-	1.00	-	1.00	1.00	-	-	-	-	2.00	2.00	-	2.00	-	-	-	2.00	0.20	0.225	
0211	NICEVILLE HIGH	-	-	2.00	-	2.00	1.00	-	-	-	-	3.00	1.00	-	1.00	-	-	1.00	2.00	0.20	0.450	
0222	NORTHWOOD ELEMENTARY	-	5.00	1.00	-	1.00	-	-	-	-	-	6.00	5.00	-	5.00	-	-	2.00	7.00	1.40	0.450	
0241	SILVER SANDS SCHOOL	-	6.00	-	-	-	12.00	-	-	-	-	18.00	24.00	-	24.00	1.00	2.00	11.00	38.00	1.60	0.450	
0251	RIVERSIDE ELEMENTARY	-	-	1.00	-	1.00	2.00	-	-	-	-	3.00	2.00	-	2.00	-	-	1.00	3.00	1.00	0.225	
0271	PRYOR MIDDLE	-	-	1.00	-	1.00	2.00	1.00	-	1.00	-	4.00	3.00	-	3.00	-	-	-	3.00	0.20	0.225	
0281	WRIGHT ELEMENTARY	1.00	-	1.00	-	1.00	-	1.00	2.00	3.00	-	5.00	2.00	2.00	4.00	-	-	1.00	5.00	0.80	0.450	
0431	SHALIMAR ELEMENTARY	1.00	-	0.50	0.50	1.00	-	1.00	1.00	2.00	-	4.00	2.00	1.00	3.00	-	-	-	3.00	0.80	0.225	
0541	ELLIOTT POINT ELEMENTARY	-	-	1.00	-	1.00	2.00	1.00	2.00	3.00	-	6.00	3.00	2.00	5.00	-	-	-	5.00	0.80	0.450	
0561	MARY ESTHER ELEMENTARY	1.00	-	1.00	-	1.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	-	2.00	0.80	0.225	
0571	PLEW ELEMENTARY	1.00	-	1.00	-	1.00	-	-	-	-	-	2.00	0.75	-	0.75	-	0.80	-	1.55	0.80	0.225	
0581	CHOCTAW HIGH	-	-	2.00	-	2.00	2.00	0.50	-	0.50	-	4.50	3.00	-	3.00	-	1.00	-	4.00	0.20	0.450	
0601	CRESTVIEW HIGH	-	1.00	2.00	-	2.00	3.00	0.50	-	0.50	-	6.50	5.00	-	5.00	-	-	3.00	8.00	0.40	0.450	
0621	KENWOOD ELEMENTARY	1.00	4.00	0.50	0.50	1.00	2.00	-	-	-	-	8.00	6.00	-	6.00	-	-	-	6.00	1.40	0.450	
0631	FLOROSA ELEMENTARY	1.00	-	0.50	0.50	1.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	-	2.00	1.20	0.225	
0641	FORT WALTON BEACH HIGH	-	-	2.00	-	2.00	1.00	-	-	-	-	3.00	2.00	-	2.00	-	-	1.00	3.00	0.10	0.450	
0651	BRUNER MIDDLE	-	-	2.00	-	2.00	2.00	1.00	-	1.00	-	5.00	3.00	-	3.00	-	-	-	3.00	0.60	0.225	
0671	LEWIS	-	3.00	1.50	0.50	2.00	2.00	2.00	1.00	3.00	1.00	11.00	7.00	1.00	8.00	-	5.80	1.00	14.80	1.40	0.450	
0681	LONGWOOD ELEMENTARY	3.00	-	0.50	0.50	1.00	2.00	-	-	-	-	6.00	5.00	-	5.00	-	-	1.00	6.00	1.00	0.450	
0701	OTC & CHOICE HIGH	-	-	1.00	-	1.00	1.00	-	-	-	-	2.00	1.00	-	1.00	-	0.20	-	1.20	0.05	0.225	
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
0731	WALKER ELEMENTARY	-	-	1.00	-	1.00	3.00	2.00	1.00	3.00	-	7.00	5.00	1.00	6.00	-	1.00	4.00	11.00	1.40	0.450	
0741	BLUEWATER ELEMENTARY	2.00	-	1.00	-	1.00	-	-	-	-	-	3.00	2.00	-	2.00	-	-	2.00	4.00	0.80	0.225	
0751	ANTIOCH ELEMENTARY	-	3.00	1.00	-	1.00	-	-	-	-	-	4.00	4.00	-	4.00	-	-	1.00	5.00	1.40	0.450	
0761	DAVIDSON MIDDLE	-	1.00	2.00	-	2.00	3.00	-	-	-	-	6.00	5.00	-	5.00	-	-	1.00	6.00	0.40	0.450	
0771	DESTIN MIDDLE	-	-	1.00	-	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-	-	0.20	0.225	
0801	RICHBOURG SCHOOL	-	-	-	-	-	13.00	-	-	-	-	13.00	13.00	-	13.00	1.00	-	3.00	17.00	0.80	0.225	
0811	SOUTHSIDE PRIMARY SCHOOL	12.00	-	-	-	-	-	-	-	-	-	12.00	12.00	-	12.00	-	-	-	12.00	1.40	0.225	
TOTAL - CENTRALLY BUDGETED SCHOOLS		29.00	27.00	39.50	3.50	43.00	60.00	12.00	7.00	19.00	1.00	179.00	139.50	7.00	146.50	2.00	10.80	40.00	199.30	27.05	11.700	

Information provided by the ESE Department, Melody Sommer, Program Director

NOTES:

1. RESOURCE POSITIONS RECOMMENDED AT PART-TIME HAVE BEEN INCREASED TO FULL-TIME PER BOARD DIRECTIVE.
2. EBD INSTRUCTORS AND CLASSROOM ASSISTANTS WERE INCREASED PER BOARD-APPROVED EBD INITIATIVE (EBDI).
3. INSTRUCTIONAL UNITS WILL BE RECOMMENDED AND HIRED BY THE SCHOOL PRINCIPAL. THESE POSITIONS ARE FUNDED THROUGH DISCRETIONARY BUDGET ALLOCATIONS.
4. EDUCATIONAL SUPPORT UNITS WILL BE RECOMMENDED AND HIRED BY THE SCHOOL PRINCIPAL. THESE POSITIONS ARE FUNDED THROUGH A COMBINATION OF DISCRETIONARY AND IDEA BUDGET ALLOCATIONS.
5. THE SPEECH AND STAFFING SPECIALIST UNITS ARE RECOMMENDED AND HIRED BY THE ESE DEPARTMENT. THE SPEECH UNITS ARE FUNDED THROUGH SCHOOL DISCRETIONARY ALLOCATIONS, AND THE STAFFING SPECIALISTS ARE FUNDED THROUGH SCHOOL IDEA ALLOCATIONS.