

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADJUSTED PROJECTED 2017-2018 WFTE
AS OF JUNE 2017**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										TOTAL
		101 BASIC GRADES K - 3	102 BASIC GRADES 4 - 8	103 BASIC GRADES 9 - 12	111 ESE LEVEL 1, 2 & 3 GRADES K - 3	112 ESE LEVEL 1, 2 & 3 GRADES 4 - 8	113 ESE LEVEL 1, 2 & 3 GRADES 9 - 12	130 ESOL	254 ESE LEVEL IV	255 ESE LEVEL V	300 CAREER EDUCATION 9 - 12	
PROGRAM COST FACTORS		1.107	1.000	1.001	1.107	1.000	1.001	1.212	3.619	5.526	1.001	
DISTRICT SCHOOLS												
0031	EDWINS ELEMENTARY SCHOOL	238.01	89.00	-	95.20	31.00	-	27.88	3.44	0.28	-	484.81
0041	BAKER SCHOOL	471.58	506.00	322.32	83.03	91.00	40.04	3.64	3.26	0.55	56.06	1,577.48
0051	BOB SIKES ELEMENTARY SCHOOL	554.61	224.00	-	60.89	51.00	-	10.91	-	-	-	901.41
0082	MEIGS MIDDLE SCHOOL	-	453.00	-	-	78.00	-	3.64	3.44	0.28	-	538.36
0092	SHOAL RIVER MIDDLE SCHOOL	-	686.00	-	-	132.00	-	3.64	-	-	-	821.64
0121	RUCKEL MIDDLE SCHOOL	-	885.00	-	-	254.00	-	3.64	6.51	6.63	-	1,155.78
0131	DESTIN ELEMENTARY SCHOOL	624.35	150.00	-	123.98	36.00	-	109.08	6.51	1.11	-	1,051.03
0151	EDGE ELEMENTARY SCHOOL	399.63	165.00	-	80.81	34.00	-	7.27	3.62	-	-	690.33
0161	EGLIN ELEMENTARY SCHOOL	401.84	66.00	-	46.49	10.00	-	4.85	-	-	-	529.18
0201	LAUREL HILL SCHOOL	109.59	133.00	78.08	8.86	26.00	12.01	0.36	-	-	16.72	384.62
0211	NICEVILLE HIGH SCHOOL	-	-	1,488.49	-	-	325.33	4.85	5.75	2.27	160.16	1,986.85
0222	NORTHWOOD ELEMENTARY SCHOOL	469.37	199.00	-	99.63	43.00	-	14.54	7.17	0.11	-	832.82
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	358.28	198.94	-	557.22
0251	RIVERSIDE ELEMENTARY SCHOOL	561.25	229.00	-	78.60	40.00	-	18.18	-	-	-	927.03
0271	PRYOR MIDDLE SCHOOL	-	564.00	-	-	112.00	-	30.30	-	-	-	706.30
0281	WRIGHT ELEMENTARY SCHOOL	323.24	140.00	-	64.21	44.00	-	107.87	-	-	-	679.32
0431	SHALIMAR ELEMENTARY SCHOOL	389.66	183.00	-	73.06	28.00	-	53.33	-	-	-	727.05
0541	ELLIOTT PT. ELEMENTARY SCHOOL	363.10	136.00	-	58.67	47.00	-	55.75	7.24	-	-	667.76
0561	MARY ESTHER ELEMENTARY SCHOOL	384.13	145.00	-	68.63	28.00	-	42.42	3.08	0.83	-	672.09
0571	PLEW ELEMENTARY SCHOOL	505.90	217.00	-	106.27	58.00	-	7.27	3.26	0.55	-	898.25
0581	CHOCTAW HIGH SCHOOL	-	-	1,243.24	-	-	219.22	41.21	6.15	1.66	56.06	1,567.54
0601	CRESTVIEW HIGH SCHOOL	-	-	1,376.38	-	-	247.25	2.42	5.43	2.76	240.24	1,874.48
0621	KENWOOD ELEMENTARY SCHOOL	361.99	126.00	-	110.70	44.00	-	24.24	2.90	1.11	-	670.94
0631	FLOROSA ELEMENTARY SCHOOL	315.50	144.00	-	68.63	37.00	-	13.33	-	-	-	578.46
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	1,253.25	-	-	163.16	36.36	-	2.76	112.61	1,568.14
0651	BRUNER MIDDLE SCHOOL	-	589.00	-	-	157.00	-	12.12	6.88	0.55	-	765.55
0671	LEWIS SCHOOL	143.91	327.00	-	56.46	104.00	-	1.21	24.61	1.11	-	658.30
0681	LONGWOOD ELEMENTARY SCHOOL	290.03	138.00	-	79.70	33.00	-	107.87	6.88	0.55	-	656.03
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	83.08	-	-	36.04	2.42	1.27	0.55	41.04	164.40
0721	OKALOOSA STEMM ACADEMY	-	157.00	-	-	56.00	-	-	-	-	-	213.00
0731	WALKER ELEMENTARY SCHOOL	551.29	197.00	-	121.77	50.00	-	2.42	21.35	0.55	-	944.38
0741	BLUEWATER ELEMENTARY SCHOOL	557.93	233.00	-	97.42	76.00	-	6.06	9.41	2.21	-	982.03
0751	ANTIOCH ELEMENTARY SCHOOL	560.14	277.00	-	99.63	54.00	-	14.54	-	-	-	1,005.31
0761	DAVIDSON MIDDLE SCHOOL	-	820.00	-	-	206.00	-	2.42	10.13	1.11	-	1,039.66
0771	DESTIN MIDDLE SCHOOL	-	569.00	-	-	171.00	-	15.76	-	-	-	755.76
0801	RICHBOURG SCHOOL	-	-	-	8.30	5.00	9.01	-	124.86	127.10	-	274.27
0811	SOUTHSIDE PRIMARY SCHOOL	102.95	3.00	-	105.17	-	-	-	10.40	0.69	-	222.21
TOTAL - DISTRICT SCHOOLS		8,680.00	8,750.00	5,844.84	1,796.11	2,136.00	1,052.06	791.80	641.83	354.26	682.89	30,729.79