## ENROLLMENT

			<b>Unweighted FTE</b>	
		2015-2016	2016-2017	
Program		Adj. Proj.	Adj. Proj.	Increase
Number	Program Name	Final Conference	Final Conference	(Decrease)
101	Basic Education - Grades K-3			
102	Basic Education - Grades 4-8	•	•	•
103	Basic Education - Grades 9-12	1,250.00	1,204.00	(46.00
111	ESE Support Level I, II & III in Grades K-3		•	-
112	ESE Support Level I, II & III in Grades 4-8			
113	ESE Support Level I, II & III in Grades 9-12	190.00	162.00	(28.00
130	ESOL/Intensive English	34.00	23.00	(11.00
254	ESE Support Level IV		1.00	1.00
255	ESE Support Level V		0.15	0.15
300	Vocational Education Grades 7-12	106.00	113.00	7.00
		1,580.00	1,503.15	(76.85
		2015-2016	Weighted FTE 2016-2017	
Program		Adj. Proj.	Adj. Proj.	Increase
Number	Program Name	Final Conference	Final Conference	(Decrease)
101	Basic Education - Grades K-3		•	
101 102	Basic Education - Grades K-3 Basic Education - Grades 4-8	:		
		- - 1,256.25	- 1,205.20	- (51.0
102	Basic Education - Grades 4-8	1,256.25	1,205.20	(51.05
102 103	Basic Education - Grades 4-8 Basic Education - Grades 9-12	1,256.25	1,205.20	(51.05
102 103 111	Basic Education - Grades 4-8 Basic Education - Grades 9-12 ESE Support Level I, II & III in Grades K-3	1,256.25 - - 190.95	1,205.20 - 162.16	
102 103 111 112	Basic Education - Grades 4-8 Basic Education - Grades 9-12 ESE Support Level I, II & III in Grades K-3 ESE Support Level I, II & III in Grades 4-8		•	(28.79
102 103 111 112 113	Basic Education - Grades 4-8 Basic Education - Grades 9-12 ESE Support Level I, II & III in Grades K-3 ESE Support Level I, II & III in Grades 4-8 ESE Support Level I, II & III in Grades 9-12	190.95	162.16	(28.79 (12.66
102 103 111 112 113 130	Basic Education - Grades 4-8 Basic Education - Grades 9-12 ESE Support Level I, II & III in Grades K-3 ESE Support Level I, II & III in Grades 4-8 ESE Support Level I, II & III in Grades 9-12 ESOL/Intensive English	190.95	162.16 27.46	(28.79 (12.66 3.61
102 103 111 112 113 130 254	Basic Education - Grades 4-8 Basic Education - Grades 9-12 ESE Support Level I, II & III in Grades K-3 ESE Support Level I, II & III in Grades 4-8 ESE Support Level I, II & III in Grades 9-12 ESOL/Intensive English ESE Support Level IV	190.95	162.16 27.46 3.61	(51.05 (28.75 (12.66 3.61 0.81 6.58

Principal Signature

5/13/16 Date

REVENUE PROJECTION
Includes only revenue as listed.
State and Local revenue assumptions are based on the Final Conference Report.

714 12 406 7,688	,078 ,761 ,000 ,830	6,180,530 218,810 727,519 12,000 423,335 7,562,194	5	(169,418) 3,732 12,758 16,505
215 714 127 406 7,656	,078 3,761 .000 .830 .617	218,810 727,519 12,000 423,335		3,732 12,758 16,505
714 12 406 7,688	,761 ,000 ,830 ,617	727,519 12,000 423,335		12,758
12 406 7,689	,830 ,830 ,517	12,000 423,335		16,505
7,694	,617 ,480			
228	480	7,562,194		
				(136,423)
		202,500		(25,980)
			_	
	143	5,993	-	(150)
	,578	1,637	-	(41)
		33,656		(750)
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				(12,180)
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631	,187	614,015		(37,172)
4	,920	4,920		-
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				(1,200)
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				(15,586)
the same of the sa	The state of the s	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN 1		(921)
The same of the sa				10,367
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22	A79	21,509		(970)
54	,000	\$4,000		
71	262	71,262		•
		And the Party of t		4
646	<u> </u>	627,356		(19,102)
122	SSS.	163 349		(19,309)
THE RESERVE THE PERSON NAMED IN COLUMN 2 I	Secretaria de la constitución de			(3,239)
		110,617	-	(22,548)
•				
		<u> </u>		•
\$ 9,129	407 \$	8,914,162	5	(215,245)
\$	· -		3	•
		Name and Address of the Owner, where the Party of the Owner, where the Party of the Owner, where the Owner, which the Owner,	-	35,700
\$ 141	420 3	177,128	5	35,700
\$ 9,270	<b>327</b> 5	9,091,282	5	(179,545)
ATIONS				
		(76.85)		
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	544 33 255 222 6\$31 42 43 165 50 315 8 6 71 17 646 222 54 71 17 646 333 \$ 9,129	64,400 33,800 259,780 22,500  631,187  4,920  72,139 12,680 41,977 169,649 \$0,275 1115,242 8,000 6,000	64,400 65,400 33,800 35,400 259,780 247,600 22,500 21,829  651,187 654,025  4,920 4,920	64,400 65,400 33,800 33,400 2259,780 247,600 22,500 21,829  653,187 634,025  4,920 4,920  772,139 62,111 11,580 11,480 41,977 41,213 169,649 154,063 50,275 49,354 115,242 125,609 6,000 6,000 6,000 6,000

APPROPRIATIONS
Includes Only Estimated Revenues I Isted On School's Revenue Projection Sheet

Object Group <u>Number</u>	Object Group Name	FY 2015-2016 Final Conference Appropriation	FY 2016-2017 Final Conference Appropriation	Increase/(Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ 475,000	\$ 469,800	\$ (5,200)
	Instructional	6,489,550	6,259,961	(229,589)
	Non-Instructional	 598,778	643,239	 44,461
	Subtotal - Salaries & Benefits	7,563,328	7,373,000	 (190,328)
300	Purchased Services	530,386	545,921	15,535
400	Energy Services	482,681	506,283	23,602
500	Materials & Supplies	473,244	471,568	(1,676)
600	Capital Outlay	6,143	5,993	(150)
700	Other Expenses	81,880	77,900	(3,980)
900	Transfers/Reserves - See Note (2)	 133,165	 110,617	 (22,548)
	Total Combined Appropriations	\$ 9,270,827	\$ 9,091,282	\$ (179,545)

01	THER INFORMATION	
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	Available Balance March 31, 2015		Available Balance March 31, 2016		increase/(Decrease)	
General Operating Fund - School Discretionary Budget	\$	110,482	\$	84,444	\$	(26,038)
School Internal Funds - General & Principal's Discretionary Only	\$	22,999	\$	9,250	\$	(13,749)

- Notes:
  (1) Fiscal Year 2015-2016 Appropriation is the allocation reflected in the School Budget Books presented to the School Board in June 2015.
  (2) The 900 Transfers/Reserves object classification includes an amount equal to the fixed charges for student services which is reflected on the school's revenue page.

Proj. Final Co  Iministrative Principal I and K-12 Assistant Principal II and K-12 - 10 Assistant Principal - Other Administrative - Other Program' Assistant Principal I or II  Itructional Teacher - Basic Teacher - RoTC - 12 Month Teacher - NOTC - 12 Month Teacher - NOTC - 12 Month Teacher - Vocational Staffing Specialist Teacher - 12 Month (Basic and Vocational) Teacher - 10 Month Teacher - 10 Month Guidance Counselor - 10 Month Guidance Counselor - 10 Month Instructional Support Band Director Guidance Counselor - 10 Month Instructional Coach Media Specialist Other Support - Instructional  uccritional Support Classroom Assistant (Basic, D.I), and VoTech) Day Care Worker ESE classroom Assistant ESE interpreter ESE Lob Coach ESC Interpreter ESE Lob Coach ESC Interpreter ESE Lob Coach ESC Interpreter SSC Glassroom Assistant Ulbrary Assistant General Operating Fund & STABILIZATION - STAFF HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  Intructional GENERAL OPERATING FUND & STABILIZATION - STAFF HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  Intructional Coach (Coach Octobros Funded at District Invel through Title I) Staffing Specialist  General - Title I Teacher - Title I Teacher - Title I Teacher - Tose Teacher - Title I Teacher - Tose Teacher - Title I Teacher - Tose Teacher - Title I Teacher	5-2016	D/ 2045 2047	
Principal Assistant Principal II and K-12 Assistant Principal II and K-12 Assistant Principal II and K-12 Assistant Principal II and K-12-10 Assistant Principal - Other Administrative - Other Administrative - Other Athletic Director "Program" Assistant Principal I or II  **Tructional Teacher - Basic Teacher - Class Size Reduction Teacher - Class Size Reduction Teacher - ROTC - 12 Month Teacher - ROTC - 12 Month Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - ROTC - 10 Month Teacher - Floring Specialist Teacher - Other  **Tructional Support Band Director Guidance Fourselor - 10 Month Guidance Counselor - 12 Month Instructional Support Classroom Assistant (Basic, DJ., and VoTech) Day Care Coordinator Day Care Coordinator Day Care Coordinator Support Classroom Assistant (Basic, DJ., and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant Ubrary Assis	ected nference	FY 2016-2017 Projected Final Conference	Increase (Decrease)
Assistant Principal II and K-12 Assistant Principal II and K-12 - 10 Assistant Principal II and K-12 Assistant Principal II and K-1	1.00	1.00	
Assistant Principal II and K-12 - 10 Assistant Principal II and K-12 - 10 Assistant Principal - Other Administrative - Other Administrative - Other Athletic Director "Program" Assistant Principal I or II  **Tructional Teacher - Basic Teacher - Class Size Reduction Teacher - Class Size Reduction Teacher - ROTC - 12 Month Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - Class Size Reduction Staffing Specialist Teacher - Other  **Tructional Support Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Support Band Director Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Continual Support** Classroom Assistant Basic Rota - Rot	3.00	3.00	
Assistant Principal - Other Administrative - Other Administrative - Other "Program" Assistant Principal I or II  Itructional Teacher - Basic Teacher - Basic Teacher - Class Size Reduction Teacher - Class Size Reduction Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - ROTC - 10 Month Teacher - Vocational Staffing Specialist Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  Itructional Support Band Director Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  Locational Support Classroom Assistant ESE interpreter ESE Classroom Assistant ESE interpreter ESE Classroom Assistant ESE interpreter ESE Classroom Assistant Unchroom Monitor School Bookteeper School Level Clerk Secretary - 12 Month (Regular and Confidential) Financial Ald Technician  General Operating Fund & STABILIZATION - STAFF  THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  Itructional Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Down not include positions funded at District level through Title I) Staffing Specialist  Locational Support Classroom Assistant - Title I	-		
Assistant Principal - Other Administrative - Other Administrative - Other "Program" Assistant Principal I or II  Itructional Teacher - Basic Teacher - Basic Teacher - Class Size Reduction Teacher - Class Size Reduction Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - ROTC - 10 Month Teacher - Vocational Staffing Specialist Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  Itructional Support Band Director Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  Locational Support Classroom Assistant ESE interpreter ESE Classroom Assistant ESE interpreter ESE Classroom Assistant ESE interpreter ESE Classroom Assistant Unchroom Monitor School Bookteeper School Level Clerk Secretary - 12 Month (Regular and Confidential) Financial Ald Technician  General Operating Fund & STABILIZATION - STAFF  THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  Itructional Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Down not include positions funded at District level through Title I) Staffing Specialist  Locational Support Classroom Assistant - Title I			
Administrative - Other Athletic Director "Program" Assistant Principal I or II  structional Teacher - Basic Teacher - Class Size Reduction Teacher - ESE Teacher - ROTC - 12 Month Teacher - FOTC - 10 Month Teacher - Worational Staffing Specialist Teacher - 12 Month (Basic and Vocational) Teacher - Other  ###################################	•		-
Program" Assistant Principal I or II  tructional  Teacher - Basic Teacher - Class Size Reduction Teacher - FOTC - 12 Month Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - ROTC - 10 Month Teacher - 12 Month (Basic and Vocational) Staffing Specialist Teacher - 12 Month (Basic and Vocational) Teacher - 12 Month (Basic and Vocational) Teacher - 12 Month (Basic and Vocational) Teacher - Other  **Tructional Support Band Director Guldance Counselor - 10 Month Guldance Counselor - 10 Month Instructional Coach Media Specialist Other Support - Instructional  **Locational Support** Classroom Assistant (Basic, DIJ, and VoTech) Day Care Coordinator Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  **General Operating Fund & STABILIZATION - STAFF  **HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  **tructional** Teacher - 12 Month Teacher	-		
Treacher - Basic Teacher - Class Size Reduction Teacher - CSas Size Reduction Teacher - CSas Size Reduction Teacher - CSas Size Reduction Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - Vocational Staffing Specialist Teacher - Ju Month (Basic and Vocational) Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  **Tructional Support Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Tructional Support** Classroom Assistant Guidance Counselor - 12 Month Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ISS Classroom Assistant Unchroom Monitor School Bookkeeper School Level Clerk Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  **GENERAL OPERATING FUND & STABILIZATION - STAFF **THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS **Structional** Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not Include positions funded at District level through Title I) Staffing Specialist  **Tructional Support** Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter  ESE Interpreter	1.00	1.00	
Teacher - Class Size Reduction Teacher - Class Size Reduction Teacher - CSE Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - Womth (Basic and Vocational) Staffing Specialist Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  **Tructional Support Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Locational Support** Classroom Assistant (Basic, D.IJ, and VoTech) Day Care Coordinator Sist Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ESE Iob Coach ESOL Interpreter Sis Classroom Assistant Unchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  **GENERAL OPERATING FUND & STABILIZATION - STAFF  **HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  **Tructional** Teacher Title   Teacher Basic Teacher 12 Month Teacher Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Teacher Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District Invest through Title I) Staffing Specialist  **Locational Support* Classroom Assistant - Title I Classroom Assistant - Title I Classroom Assistant and Secretary - 12 Month ESE Classroom Assistant Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter			
Teacher - Class Size Reduction Teacher - Class Size Reduction Teacher - CSE Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - Womth (Basic and Vocational) Staffing Specialist Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  **Tructional Support Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Locational Support** Classroom Assistant (Basic, D.IJ, and VoTech) Day Care Coordinator Sist Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ESE Iob Coach ESOL Interpreter Sis Classroom Assistant Unchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  **GENERAL OPERATING FUND & STABILIZATION - STAFF  **HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  **Tructional** Teacher Title   Teacher Basic Teacher 12 Month Teacher Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Teacher Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District Invest through Title I) Staffing Specialist  **Locational Support* Classroom Assistant - Title I Classroom Assistant - Title I Classroom Assistant and Secretary - 12 Month ESE Classroom Assistant Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	5.00	5.00	
Teacher - Class Size Reduction Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - ROTC - 10 Month Teacher - Vocational Staffing Specialist Teacher - 12 Month (Basic and Vocational) Teacher - 12 Month (Basic and Vocational) Teacher - Other  **Tructional Support** Band Director Guldance Counselor - 10 Month Guldance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Locational Support** Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Classroom Assistant Ubrary Assistant Ubrary Assistant Ubrary Assistant Ubrary Assistant Classroom Monitor School Bookkeeper School Level Clerk Secretary - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  **GENERAL OPERATING FUND & STABILIZATION - STAFF  THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  **Itructional** Teacher - Title 1 Teacher - Title 1 Teacher - Title 1 Teacher - Lownty (7.5 hours X 196 days) (Basic & Title 1) Guidance Counselor - 12 Month Instructional Coach (Iowa not include positions funded at District level through Title 1) Staffing Specialist  **Locational Support* Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant EBSI Interpreter  ESE Classroom Assistant EBSI (Interpreter  ESE Classroom Assistant EBSI (DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	74.00	70.40	12
Teacher - ESE Teacher - ROTC - 10 Month Teacher - Vocational Staffing Specialist Teacher - John Month (Basic and Vocational) Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  **Tructional Support Band Director Guldance Counselor - 10 Month Instructional Coach Media Specialist Other Support - Instructional  **Locational Support** Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ISS Classroom Assistant Unrary Assistant Unrary Assistant Unrary Assistant Unrary Assistant Unrary Assistant Unrary Assistant Classroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Finandial Aid Technician Other Support - Non-Instructional  **GENERAL OPERATING FUND & STABILIZATION - STAFF  **THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  **Structional Teacher - Title I Teacher - Ses Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  **Workland Support** Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	74.00	70.40	(3.
Teacher - ROTC - 12 Month Teacher - ROTC - 10 Month Teacher - ROTC - 10 Month Teacher - ROTC - 10 Month Teacher - Vocational Staffing Specialist Teacher - 12 Month (Basic and Vocational) Teacher - Howly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  **Tructional Support** Band Director Guldance Counselor - 10 Month Guldance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Locational Support** Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE lob Coach ESOL Interpreter ISS Classroom Assistant Ulbrary Assistant Common Monitor School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  Structional Teacher - Title I Teacher - ESE Teacher - 12 Month Teacher - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  **Locational Support** Classroom Assistant - Title I Classr	3.40	3.00	(0.
Teacher - ROTC - 10 Month Teacher - Vocational Staffing Specialist Teacher - 12 Month (Basic and Vocational) Teacher - 10 Month (Basic and Vocational) Teacher - Other  **Tructional Support** Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Tructional Support** Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ESE Iob Coach ESOL Interpreter SSC Gassroom Assistant Ubrary Assistant Ubrary Assistant Ubrary Assistant Ubrary Assistant Cunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  **Tructional Teacher - Title I Teacher - ESE Teacher - 12 Month Teacher - Title I Teacher - Title I Teacher - Title I Teacher - SEE Teacher - 12 Month Teacher - Title I Teacher - SEE Teacher - 12 Month Teacher - Title I Classroom Assistant - Ti	3.10	3.10	
Teacher - Vocational Staffing Specialist Teacher - 12 Month (Basic and Vocational) Teacher - 12 Month (Basic and Vocational) Teacher - Other  **Tructional Support** Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Tructional Support** Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Classroom Assistant Ulbrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  structional Teacher - 12 Month Teacher - 12 Month Teacher - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  **Tructional Support** Classroom Assistant - Title I Classroom Assistant - Secretary - 12 Month ESE Classroom Assistant - ESE Interpreter			
Staffing Specialist Teacher - 12 Month (Basic and Vocational) Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  **Intractional Support** Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Instructional Support** Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Interpreter School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  **HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  **Extructional Teacher - Title I Teacher - Basic Teacher - ESE Teacher - ESE Teacher - 12 Month Instructional Coarch (Dess not include positions funded at District Inwell through Title I) Staffing Specialist  **Workland Support** Classroom Assistant - Title I ESE Classroom Assistant - Title I	2.00	2.00	
Teacher - 12 Month (Basic and Vocational) Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  **Invictional Support** Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  **Uccational Support** Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Coordinator Day Care Worker ESE classroom Assistant ESE interpreter ISS Classroom Assistant Ulbrary Assistant Lunchroom Monitor School Bookteeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  **GENERAL OPERATING FUND & STABILIZATION - STAFF  THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  **Structional** Teacher - 12 Month Teacher - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Guidance Counselor - 12 Month Instructional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	*	~	=
Teacher - Hourly (7.5 hours X 196 days) (Basic, Vocational, & ESE) Teacher - Other  Itructional Support Band Director Guldance Counselor - 10 Month Guldance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  Uccitonal Support Classroom Assistant (Basic, DIJ, and VoTech) Day Care Coordinator Day Care Support - Instructional  Uccitonal Support Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ESE Iob Coach ESOL Interpreter SSC Gassroom Assistant Ulurary Assistant Ulurary Assistant Ulurary Assistant Ulurary Assistant Ulurary Assistant Cuncitorom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  Teacher - Title I Teacher - Basic Teacher - Title I Teacher - Basic Teacher - ESE Teacher - 12 Month Instructional Coach (Does not include positions funded at District Inval through Title I) Staffing Specialist  Uccitonal Support Classroom Assistant - Title I Classroom Assistant Title I Classroom Assistant Title I Classroom Assistant Assistant ESE Interpreter	8	19	
Teacher - Other  Structional Support Band Director Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  Succitional Support Classroom Assistant (Basic, DJ), and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE interpreter ESE Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookteeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 11 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  Structional Teacher - Basic Teacher - ESE Teacher - ESE Teacher - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist	20	*	
Band Director Guldance Counselor - 10 Month Guldance Counselor - 12 Month Instructional Coach Media Specialist Other Support Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookteeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  THER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  Structional Teacher - Title I Teacher - Basic Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District Invest through Title I) Staffing Specialist  Junctional Support Classroom Assistant - Title I	•	18	
Band Director Guldance Counselor - 10 Month Guldance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  uccitional Support Classroom Assistant (Basic, DB, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookteeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  structional Teacher - Title 1 Teacher - 12 Month Teacher - Basic Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title 1) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title 1) Staffing Specialist  uccitional Support Classroom Assistant - Title 1 ESE Classroom Assistant - Title 1 ESE Classroom Assistant - Title 1 ESE Classroom Assistant - ESE Interpreter	92.50	78.50	(4
Band Director Guldance Counselor - 12 Month Guldance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  Directional Support Classroom Assistant (Basic, DB, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - 12 Month Teacher - Basic Teacher - 25E Teacher - 12 Month Teacher - Hourty (7.S hours X 196 days) (Basic & Title 1) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title 1) Staffing Specialist  uccitional Support Classroom Assistant - Title 1	82.50	78.50	
Guidance Counselor - 10 Month Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  Accident Support Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Ulbrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  accidional Support Classroom Assistant - Title I Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Interpreter	1.00	1.00	
Guidance Counselor - 12 Month Instructional Coach Media Specialist Other Support - Instructional  Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Ioh Coach ESOL Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Bookkeeper School Bookkeeper School Level Clerk Secretary - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - 12 Month Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	1.00 3. <b>0</b> 0	1.00 3.00	
Instructional Coach Media Specialist Other Support - Instructional  Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Basic Teacher - 12 Month Teacher - Basic Teacher - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccilonal Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter			
Media Specialist Other Support - Instructional  Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Ulbrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - SES Teacher - 12 Month Teacher - SES Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	1.00	1.00	
Other Support - Instructional  protional Support Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE interpreter ESE Job Coach ESSOL Interpreter ISS Glassroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Interpreter	-	19	
Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESC Classroom Assistant Ubrary Assistant Cunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - 12 Month Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant - Title I ESE Classroom Assistant - Title I ESE Classroom Assistant - Title I ESE Interpreter	2.00	2.00	
Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Library - 12 Month (Regular and Confidential) Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - Basic Teacher - SES Teacher - 12 Month Teacher - Hourty (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant - Title I ESE Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	7.00	7.00	
Classroom Assistant (Basic, DJJ, and VoTech) Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Library - 12 Month (Regular and Confidential) Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - Basic Teacher - SES Teacher - 12 Month Teacher - Hourty (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant - Title I ESE Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	7.00	7.00	
Day Care Coordinator Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Basic Teacher - Basic Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccional Support Classroom Assistant a - Title I Classroom Assistant Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter		1.00	
Day Care Worker ESE Classroom Assistant ESE Interpreter ESE Interpreter ESE Interpreter ESE Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title 1) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title 1) Staffing Specialist  uccitional Support Classroom Assistant - Title 1 Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	1.00	1.00	
ESE Classroom Assistant ESE Interpreter ESE Iob Coach ESOL Interpreter ISS Classroom Assistant Ubrary Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 12 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	•	-	
ESE Interpreter ESE Ioh Coach ESCOL Interpreter ISS Classroom Assistant Ubrary Assistant Ese Interpreter School Level Clerk Secretary - 12 Month (Regular and Confidential) Feachery - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  General Operating Fund & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Title I Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant	•	:-	
ESE Iob Coach ESOL Interpreter ISSC classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Rasic Teacher - Basic Teacher - Basic Teacher - 12 Month Teacher - Basic Teacher - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  Lucational Support Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	-	-	
ESOL Interpreter ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - SE Teacher - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccilonal Support Classroom Assistant Title I Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	-	~	
ISS Classroom Assistant Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccitional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	-	~	
Ubrary Assistant Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Basic Teacher - 8asic Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccational Support Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant	2.00	2.00	
Lunchroom Monitor School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Basic Teacher - Basic Teacher - 42 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccational Support Classroom Assistant Title I Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	1.00	1.00	
School Bookkeeper School Level Clerk Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Ald Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title 1) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title 1) Staffing Specialist  uccilonal Support Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	1.00	1.00	
School Level Clerk Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Title I Teacher - Ess Teacher - 12 Month Teacher - 12 Month Teacher - Hourty (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccutional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESSE Classroom Assistant ESE Interpreter	-	-	
Secretary - 10 Month (Regular and Confidential) Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Basic Teacher - Basic Teacher - 12 Month Teacher - 12 Month Teacher - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccilonal Support Classroom Assistant - Title I Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	1.00	1.00	
Secretary - 12 Month (Regular and Confidential) Financial Aid Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Basic Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccilonal Support Classroom Assistant - Title I Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	1.00	1.00	
Financial Ald Technician Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title 1 Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) {Basic & Title 1} Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title 1) Staffing Specialist  uccitional Support Classroom Assistant - Title 1 Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	3.00	3.00	
Other Support - Non-Instructional  GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Basic Teacher - 8asic Teacher - 12 Month Teacher - 14 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  ucculonal Support Classroom Assistant - Title I Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	2.00	2.00	
GENERAL OPERATING FUND & STABILIZATION - STAFF  HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional Teacher - Title I Teacher - Basic Teacher - Basic Teacher - ESE Teacher - La Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccilonal Support Classroom Assistant - Title I Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter		-	
tructional Teacher - Title I Teacher - Basic Teacher - Basic Teacher - SE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District Inval through Title I) Staffing Specialist  ucctional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	10.00	40.00	
HER SPECIAL REVENUE - FEDERAL ENTITLEMENTS  tructional  Teacher - Title I  Teacher - Basic  Teacher - Basic  Teacher - SE  Teacher - 12 Month  Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I)  Guidance Counselor - 12 Month  Instructional Coach (Does not include positions funded at District Invel through Title I)  Staffing Specialist  June 1 Support  Classroom Assistant - Title I  Classroom Assistant (Basic, DJJ, and VoTech)  ESE Classroom Assistant  ESE Interpreter	12.00	12.00	
tructional Teacher - Title I Teacher - Basic Teacher - ESE Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  Locational Support Classroom Assistant - Title I Classroom Assistant (Basic, DJ), and VoTech) ESE Classroom Assistant ESE Interpreter	106.50	102.50	(4
Teacher - Title I Teacher - Basic Teacher - ESE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  **Coaching Support** Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter			
Teacher - Title I Teacher - Basic Teacher - SE Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  ucctional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter			
Teacher - Basic Teacher - ESE Teacher - La Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  vicational Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter		-	
Teacher - ESE Teacher - 12 Month Teacher - 12 Month Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  ###################################	*		
Teacher - 12 Month Teacher - Hourty (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  uccational Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter			
Teacher - Hourly (7.5 hours X 196 days) (Basic & Title I) Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  ucctional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	_	-	
Guidance Counselor - 12 Month Instructional Coach (Does not include positions funded at District level through Title I) Staffing Specialist  ucctional Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	.=		
Instructional Coach (Does not include positions funded at District level through Title I)  Staffing Specialist  cational Support  Classroom Assistant - Title I  Classroom Assistant (Basic, DJJ, and VoTech)  ESE Classroom Assistant  ESE Interpreter	-		
Staffing Specialist		-	
ocational Support Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	0.45	0.45	
Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	0.45	0.45	-
Classroom Assistant - Title I Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter			
Classroom Assistant (Basic, DJJ, and VoTech) ESE Classroom Assistant ESE Interpreter	~	2	
ESE Classroom Assistant ESE Interpreter	-	2	
	3.00	4.00	1
4			
ESE Job Coach	•		
Parent Educator	-		
	3.00	4.00	
OTHER SPECIAL REVENUE FUNDS - STAFF	3.45	4.45	1
OTHER OF ECIPL REVERIOR PURPOS - STAFF	3,43	4.43	
COMBINED STAFF	109.95	106.95	(3