

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2016-2017

PROJECT NAME: Innovative Programs - District Art Show

PROJECT NUMBER: 6014

PROJECT DESCRIPTION:

This budget provides funding for the annual Okaloosa Students District Art Show and the Van Porter Artist of the Year Exhibition. The District Art Show is a week-long event showcasing hundreds of art pieces by elementary and secondary students. Secondary art is judged and the event concludes with award presentations and a reception. The Van Porter Artist of the Year Exhibition is an annual show of outstanding 8th and 12th grade art ending with the naming of the middle school and high school artist of the year.

FUND SOURCE: Non-Restriction/Non-Categorical

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2015-2016 Appropriation	2016-2017 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Educational Support	-	-	-
	Instructional	2,315	2,321	6
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	2,315	2,321	6
300	Purchased Service	3,675	3,490	(185)
400	Energy Services	-	-	-
500	Materials & Supplies	1,500	1,500	-
600	Capital Outlay	-	-	-
700	Other Expenses	800	800	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 8,290	\$ 8,111	\$ (179)

STAFFING			
	2015-2016 Recommendation	2016-2017 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the Assistant Superintendent - Curriculum.

SCHOOL DISTRICT OF OKALOOSA COUNTY
BUDGET ADJUSTMENT SHEET
FISCAL YEAR 2016-2017

MIS 3176

COST CENTER NAME: Curriculum, Instruction, & Assessment

CENTER NUMBER: 9017

PROJECT NAME: Innovative Programs - District Art Show

PROJECT NUMBER: 6014

OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
0102	SALARY - OTHER COMPENSATION District Art Show Coordinator Stipend (Individual in Charge of Program)	5100	BASIC EDUCATION (K-12)	\$ 2,000		\$ 2,000
0210	FLORIDA RETIREMENT SYSTEM Benefits for other compensation	5100	BASIC EDUCATION (K-12)	150	6	156
0220	FICA (SOCIAL SECURITY) FICA for other compensation and temporary personnel	5100	BASIC EDUCATION (K-12)	215	(50)	165
0360	LEASE AND RENTAL AGREEMENTS Rental of NWF Fairgrounds fro District K-12 Art Show (5 days to include required insurance)	5100	BASIC EDUCATION (K-12)	3,065		3,065
0370	POSTAGE/SHIPPING/TELEGRAM Mailing of invitations, notices, and thank you notes to sponsors, judges, and honorary guests	5100	BASIC EDUCATION (K-12)	50		50
0390	OTHER PURCHASED SVC-PRINT/COPY Invitations: \$125 Programs: \$125 Certificates for participants: \$125	5100	BASIC EDUCATION (K-12)	375		375
0510	SUPPLIES Van Porter Art Awards: \$650; District ribbons and awards for winners: \$650; Paper for invitations, letters, and certificates: \$50; Pens, paper, pencils, folders, etc.: \$100; reception paper goods: \$50	5100	BASIC EDUCATION (K-12)	1,500		1,500
0750	OTHER PERSONNEL SERVICES (TEMP) Substitute payment for District Art Show Coordinator and teachers to set up and take down art show at fairgrounds: 1 Coordinator x 2 days x \$100/day = \$200 3 teachers x 2 days each x \$100/day = \$600	5100	BASIC EDUCATION (K-12)	800		800
Sub-Total (Page 1 Only)				\$ 8,155	\$ (44)	\$ 8,111
GRAND TOTAL				\$ 8,155	\$ (44)	\$ 8,111

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OBJ	OBJECT NAME/DESCRIPTION	FUNC	FUNCTION NAME	AMOUNT REQUESTED	ADJUSTMENT	PROPOSED FINAL BUDGET
Sub-Total (Page 2 Only)				\$ -	\$ -	\$ -
GRAND TOTAL				<u>\$ 8,155</u>	<u>\$ (44)</u>	<u>\$ 8,111</u>