

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2016-2017

PROJECT NAME: Administrative & Guidance Summer Hours

PROJECT NUMBER: 5027

PROJECT DESCRIPTION:

This project provides funding for summer work for some 10-month administrative and guidance positions per District staffing standard.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2015-2016 Appropriation	2016-2017 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ 103,680	\$ 109,440	\$ 5,760
	Educational Support	-	-	-
	Instructional	136,120	136,120	-
	Professional / Technical	-	-	-
	Subtotal - Salaries & Benefits	239,800	245,560	5,760
300	Purchased Service	-	-	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 239,800	\$ 245,560	\$ 5,760

STAFFING			
	2015-2016 Recommendation	2016-2017 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	-	-	-
Professional / Technical	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The Finance Department has oversight responsibility for the project.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
ADMINISTRATIVE & GUIDANCE SUMMER HOURS - PROJECT 5027
FISCAL YEAR 2016-2017
AS OF MAY 2016**

CENTER	SCHOOL	ASSISTANT PRINCIPAL HOURS	ASSISTANT PRINCIPAL ALLOCATION	GUIDANCE COUNSELOR HOURS	GUIDANCE COUNSELORS ALLOCATION	TOTAL ALLOCATION
		\$ 48		\$ 41		
0031	EDWINS ELEMENTARY SCHOOL	120	\$ 5,760	120	\$ 4,920	\$ 10,680
0041	BAKER SCHOOL	-	-	80	3,280	3,280
0051	BOB SIKES ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	40	1,640	1,640
0121	RUCKEL MIDDLE SCHOOL	-	-	40	1,640	1,640
0131	DESTIN ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0151	EDGE ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0161	EGLIN ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0201	LAUREL HILL SCHOOL	120	5,760	120	4,920	10,680
0211	NICEVILLE HIGH SCHOOL	-	-	120	4,920	4,920
0222	NORTHWOOD ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0241	SILVER SANDS SCHOOL	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0431	SHALIMAR ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0541	ELLIOTT PT. ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0561	MARY ESTHER ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0571	PLEW ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0581	CHOCTAW HIGH SCHOOL	-	-	120	4,920	4,920
0601	CRESTVIEW HIGH SCHOOL	-	-	120	4,920	4,920
0621	KENWOOD ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0631	FLOROSA ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	120	4,920	4,920
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	120	4,920	4,920
0681	LONGWOOD ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	120	4,920	4,920
0721	OKALOOSA STEMM ACADEMY	-	-	60	2,460	2,460
0731	WALKER ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0741	BLUEWATER ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0751	ANTIOCH ELEMENTARY SCHOOL	120	5,760	120	4,920	10,680
0761	DAVIDSON MIDDLE SCHOOL	-	-	40	1,640	1,640
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	60	2,460	2,460
TOTAL - ALL SCHOOLS		2,280	\$ 109,440	3,320	\$ 136,120	\$ 245,560