

# School District of Okaloosa County

## SUMMARY LEVEL PROJECT BUDGETS

### FISCAL YEAR 2016-2017

**PROJECT NAME:** AP - Initiative

**PROJECT NUMBER:** 7054

**PROJECT DESCRIPTION:**

The District earns 0.16 additional weighted FTE for each AP student who receives a score of 3.00 or higher on each College Board Advanced Placement Subject examination, provided he or she has been taught in an AP class in the prior year. Each school earning the additional FTE receives 90% of the corresponding funding allocated as follows:

Project 7054 – AP Set-Aside

The District allocates 15% of the funding earned by each school to this project, and the school's AP Resources Committee decides how these funds will be spent. Any funds remaining in this project will carry over to the next fiscal year.

Project 5054 – AP Bonuses & Exams

The District allocates funds to provide bonuses for instructors per Florida Statutes and to purchase exams for AICE certifications. Any funds remaining in this project will not carry over to the next fiscal year.

Project 2154 – AP

The District allocates funds to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining in the operating budget of this project will carry over to the next fiscal year.

**FUND SOURCE:** FEFP, Including Required Local Effort and ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

| APPROPRIATIONS      |                                     |                                     |                            |                        |
|---------------------|-------------------------------------|-------------------------------------|----------------------------|------------------------|
| Object Group Number | Object Group Name                   | Original 2015-2016<br>Appropriation | 2016-2017<br>Appropriation | \$ Increase (Decrease) |
| 100 / 200           | Salaries & Benefits                 |                                     |                            |                        |
|                     | Administrative/Managerial           | \$ -                                | \$ -                       | \$ -                   |
|                     | Educational Support                 | -                                   | -                          | -                      |
|                     | Instructional                       | -                                   | -                          | -                      |
|                     | Professional / Technical            | -                                   | -                          | -                      |
|                     | Subtotal - Salaries & Benefits      | -                                   | -                          | -                      |
| 300                 | Purchased Service                   | -                                   | -                          | -                      |
| 400                 | Energy Services                     | -                                   | -                          | -                      |
| 500                 | Materials & Supplies                | 181,239                             | 171,762                    | (9,477)                |
| 600                 | Capital Outlay                      | -                                   | -                          | -                      |
| 700                 | Other Expenses                      | -                                   | -                          | -                      |
| 900                 | Transfers/Reserves                  | -                                   | -                          | -                      |
|                     | <b>Total Combined Appropriation</b> | <b>\$ 181,239</b>                   | <b>\$ 171,762</b>          | <b>\$ (9,477)</b>      |

| STAFFING                  |                             |                             |                       |
|---------------------------|-----------------------------|-----------------------------|-----------------------|
|                           | 2015-2016<br>Recommendation | 2016-2017<br>Recommendation | # Increase (Decrease) |
| Administrative/Managerial | -                           | -                           | -                     |
| Educational Support       | -                           | -                           | -                     |
| Instructional             | -                           | -                           | -                     |
| Professional / Technical  | -                           | -                           | -                     |
| <b>Total Staff</b>        | <b>-</b>                    | <b>-</b>                    | <b>-</b>              |

**OTHER INFORMATION:**

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AP - ADVANCED PLACEMENT - SUMMARY**  
**ALL PROJECTS**  
**FISCAL YEAR 2016-2017**  
**AS OF MAY 2016**

**AP**  
**SUMMARY**

|                    |                    | A                                                                                                         | B                                                                                     | C                                                          | D                                                                               | E                                                                                     | F                                                              |
|--------------------|--------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------------|
| COST CENTER NUMBER | SCHOOL/CENTER NAME | PROJECT 2154 AP ALLOCATION TO OFFSET COST OF TEACHER UNITS<br><small>(Proj. 2154, Part 4, Col. A)</small> | PROJECT 2154 AP ALLOCATION SCHOOL FLEX<br><small>(Proj. 2154, Part 4, Col. C)</small> | PROJECT 2154 AP ALLOCATION TOTAL<br><small>(A + B)</small> | PROJECT 7054 AP - SET-ASIDE ALLOCATION<br><small>(Project 7054, Col. D)</small> | PROJECT 5054 AP - BONUSES & EXAMS ALLOCATION<br><small>(Project 5054, Col. C)</small> | TOTAL AP ALLOCATION FY 2016-2017<br><small>(C + D + E)</small> |

**DISTRICT SCHOOLS**

|                                 |                                     |                   |                  |                   |                   |                   |                     |
|---------------------------------|-------------------------------------|-------------------|------------------|-------------------|-------------------|-------------------|---------------------|
| 0031                            | EDWINS ELEMENTARY SCHOOL            | \$ -              | \$ -             | \$ -              | \$ -              | \$ -              | \$ -                |
| 0041                            | BAKER SCHOOL                        | -                 | 981              | 981               | 2,308             | 12,097            | 15,386              |
| 0051                            | BOB SIKES ELEMENTARY SCHOOL         | -                 | -                | -                 | -                 | -                 | -                   |
| 0082                            | MEIGS MIDDLE SCHOOL                 | -                 | -                | -                 | -                 | -                 | -                   |
| 0092                            | SHOAL RIVER MIDDLE SCHOOL           | -                 | -                | -                 | -                 | -                 | -                   |
| 0121                            | RUCKEL MIDDLE SCHOOL                | -                 | -                | -                 | -                 | -                 | -                   |
| 0131                            | DESTIN ELEMENTARY SCHOOL            | -                 | -                | -                 | -                 | -                 | -                   |
| 0151                            | EDGE ELEMENTARY SCHOOL              | -                 | -                | -                 | -                 | -                 | -                   |
| 0161                            | EGLIN ELEMENTARY SCHOOL             | -                 | -                | -                 | -                 | -                 | -                   |
| 0201                            | LAUREL HILL SCHOOL                  | -                 | 151              | 151               | 355               | 1,861             | 2,367               |
| 0211                            | NICEVILLE HIGH SCHOOL               | 212,120           | 28,332           | 240,452           | 66,663            | 137,306           | 444,421             |
| 0222                            | NORTHWOOD ELEMENTARY SCHOOL         | -                 | -                | -                 | -                 | -                 | -                   |
| 0241                            | SILVER SANDS SCHOOL                 | -                 | -                | -                 | -                 | -                 | -                   |
| 0251                            | RIVERSIDE ELEMENTARY SCHOOL         | -                 | -                | -                 | -                 | -                 | -                   |
| 0271                            | PRYOR MIDDLE SCHOOL                 | -                 | -                | -                 | -                 | -                 | -                   |
| 0281                            | WRIGHT ELEMENTARY SCHOOL            | -                 | -                | -                 | -                 | -                 | -                   |
| 0431                            | SHALIMAR ELEMENTARY SCHOOL          | -                 | -                | -                 | -                 | -                 | -                   |
| 0541                            | ELLIOTT PT. ELEMENTARY SCHOOL       | -                 | -                | -                 | -                 | -                 | -                   |
| 0561                            | MARY ESTHER ELEMENTARY SCHOOL       | -                 | -                | -                 | -                 | -                 | -                   |
| 0571                            | PLEW ELEMENTARY SCHOOL              | -                 | -                | -                 | -                 | -                 | -                   |
| 0581                            | CHOCTAW HIGH SCHOOL                 | 71,665            | 13,128           | 84,793            | 30,891            | 90,253            | 205,937             |
| 0601                            | CRESTVIEW HIGH SCHOOL               | 47,743            | 9,431            | 57,174            | 22,191            | 68,578            | 147,943             |
| 0621                            | KENWOOD ELEMENTARY SCHOOL           | -                 | -                | -                 | -                 | -                 | -                   |
| 0631                            | FLOROSA ELEMENTARY SCHOOL           | -                 | -                | -                 | -                 | -                 | -                   |
| 0641                            | FT. WALTON BEACH HIGH SCHOOL        | 133,088           | 20,975           | 154,063           | 49,354            | 125,609           | 329,026             |
| 0651                            | BRUNER MIDDLE SCHOOL                | -                 | -                | -                 | -                 | -                 | -                   |
| 0671                            | LEWIS K-8 SCHOOL                    | -                 | -                | -                 | -                 | -                 | -                   |
| 0681                            | LONGWOOD ELEMENTARY SCHOOL          | -                 | -                | -                 | -                 | -                 | -                   |
| 0701                            | OK. TECH. COLLEGE & CHOICE HIGH SCH | -                 | -                | -                 | -                 | -                 | -                   |
| 0721                            | OKALOOSA STEMM ACADEMY              | -                 | -                | -                 | -                 | -                 | -                   |
| 0731                            | WALKER ELEMENTARY SCHOOL            | -                 | -                | -                 | -                 | -                 | -                   |
| 0741                            | BLUEWATER ELEMENTARY SCHOOL         | -                 | -                | -                 | -                 | -                 | -                   |
| 0751                            | ANTIOCH ELEMENTARY SCHOOL           | -                 | -                | -                 | -                 | -                 | -                   |
| 0761                            | DAVIDSON MIDDLE SCHOOL              | -                 | -                | -                 | -                 | -                 | -                   |
| 0771                            | DESTIN MIDDLE SCHOOL                | -                 | -                | -                 | -                 | -                 | -                   |
| 0801                            | RICHBOURG SCHOOL                    | -                 | -                | -                 | -                 | -                 | -                   |
| 0811                            | SOUTHSIDE PRIMARY SCHOOL            | -                 | -                | -                 | -                 | -                 | -                   |
| <b>TOTAL - DISTRICT SCHOOLS</b> |                                     | <b>\$ 464,616</b> | <b>\$ 72,998</b> | <b>\$ 537,614</b> | <b>\$ 171,762</b> | <b>\$ 435,704</b> | <b>\$ 1,145,080</b> |

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**AP - ADVANCED PLACEMENT INITIATIVE SET-ASIDE - PROJECT 7054**  
**FISCAL YEAR 2016-2017**  
**AS OF MAY 2016**

| COST<br>CENTER<br>NUMBER | SCHOOL/CENTER NAME | A                                                                 | B                                                                           | C                                      | D                                                          |
|--------------------------|--------------------|-------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------|------------------------------------------------------------|
|                          |                    | NUMBER OF<br>STUDENTS<br>OBTAINING<br>CERTIFICATION<br>IN FY 2015 | PROJECTED<br>TOTAL FY 2017<br>AP WFTE BASED<br>ON FY 2015<br>CERTIFICATIONS | TOTAL AP<br>ALLOCATION<br>FY 2016-2017 | AP SET-ASIDE<br>PROJECT 7054<br>ALLOCATION<br>FY 2016-2017 |
|                          |                    | (See Proj. 2154,<br>Part 1, Col. A)                               | (See Proj. 2154,<br>Part 1, Col. B)                                         | (See Proj. 2154,<br>Part 1, Col. C)    | (C X 0.15)                                                 |

**DISTRICT SCHOOLS**

|                                 |                                        |                 |               |                     |                   |
|---------------------------------|----------------------------------------|-----------------|---------------|---------------------|-------------------|
| 0031                            | EDWINS ELEMENTARY SCHOOL               | -               | -             | \$ -                | \$ -              |
| 0041                            | BAKER SCHOOL                           | 26.00           | 4.16          | 15,386              | 2,308             |
| 0051                            | BOB SIKES ELEMENTARY SCHOOL            | -               | -             | -                   | -                 |
| 0082                            | MEIGS MIDDLE SCHOOL                    | -               | -             | -                   | -                 |
| 0092                            | SHOAL RIVER MIDDLE SCHOOL              | -               | -             | -                   | -                 |
| 0121                            | RUCKEL MIDDLE SCHOOL                   | -               | -             | -                   | -                 |
| 0131                            | DESTIN ELEMENTARY SCHOOL               | -               | -             | -                   | -                 |
| 0151                            | EDGE ELEMENTARY SCHOOL                 | -               | -             | -                   | -                 |
| 0161                            | EGLIN ELEMENTARY SCHOOL                | -               | -             | -                   | -                 |
| 0201                            | LAUREL HILL SCHOOL                     | 4.00            | 0.64          | 2,367               | 355               |
| 0211                            | NICEVILLE HIGH SCHOOL                  | 751.00          | 120.16        | 444,421             | 66,663            |
| 0222                            | NORTHWOOD ELEMENTARY SCHOOL            | -               | -             | -                   | -                 |
| 0241                            | SILVER SANDS SCHOOL                    | -               | -             | -                   | -                 |
| 0251                            | RIVERSIDE ELEMENTARY SCHOOL            | -               | -             | -                   | -                 |
| 0271                            | PRYOR MIDDLE SCHOOL                    | -               | -             | -                   | -                 |
| 0281                            | WRIGHT ELEMENTARY SCHOOL               | -               | -             | -                   | -                 |
| 0431                            | SHALIMAR ELEMENTARY SCHOOL             | -               | -             | -                   | -                 |
| 0541                            | ELLIOTT PT. ELEMENTARY SCHOOL          | -               | -             | -                   | -                 |
| 0561                            | MARY ESTHER ELEMENTARY SCHOOL          | -               | -             | -                   | -                 |
| 0571                            | PLEW ELEMENTARY SCHOOL                 | -               | -             | -                   | -                 |
| 0581                            | CHOCTAW HIGH SCHOOL                    | 348.00          | 55.68         | 205,937             | 30,891            |
| 0601                            | CRESTVIEW HIGH SCHOOL                  | 250.00          | 40.00         | 147,943             | 22,191            |
| 0621                            | KENWOOD ELEMENTARY SCHOOL              | -               | -             | -                   | -                 |
| 0631                            | FLOROSA ELEMENTARY SCHOOL              | -               | -             | -                   | -                 |
| 0641                            | FT. WALTON BEACH HIGH SCHOOL           | 556.00          | 88.96         | 329,026             | 49,354            |
| 0651                            | BRUNER MIDDLE SCHOOL                   | -               | -             | -                   | -                 |
| 0671                            | LEWIS K-8 SCHOOL                       | -               | -             | -                   | -                 |
| 0681                            | LONGWOOD ELEMENTARY SCHOOL             | -               | -             | -                   | -                 |
| 0701                            | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | -               | -             | -                   | -                 |
| 0721                            | OKALOOSA STEM ACADEMY                  | -               | -             | -                   | -                 |
| 0731                            | WALKER ELEMENTARY SCHOOL               | -               | -             | -                   | -                 |
| 0741                            | BLUEWATER ELEMENTARY SCHOOL            | -               | -             | -                   | -                 |
| 0751                            | ANTIOCH ELEMENTARY SCHOOL              | -               | -             | -                   | -                 |
| 0761                            | DAVIDSON MIDDLE SCHOOL                 | -               | -             | -                   | -                 |
| 0771                            | DESTIN MIDDLE SCHOOL                   | -               | -             | -                   | -                 |
| 0801                            | RICHBOURG SCHOOL                       | -               | -             | -                   | -                 |
| 0811                            | SOUTHSIDE PRIMARY SCHOOL               | -               | -             | -                   | -                 |
| <b>TOTAL - DISTRICT SCHOOLS</b> |                                        | <b>1,935.00</b> | <b>309.60</b> | <b>\$ 1,145,080</b> | <b>\$ 171,762</b> |

## Excerpt from The 2015 Florida Statutes

### 1011.62(1) Funds for operation of schools.

#### Advanced Placement

(n) *Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.*—A value of 0.16 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated with a grade of “D” or “F” who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year. However, the maximum bonus shall be \$3,000 if at least 50 percent of the students enrolled in a teacher’s course earn a score of 3 or higher on the examination in a school with a grade of “A,” “B,” or “C” or if at least 25 percent of the students enrolled in a teacher’s course earn a score of 3 or higher on the examination in a school with a grade of “D” or “F.” Bonuses awarded under this paragraph shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive. For such courses, the teacher shall earn an additional bonus of \$50 for each student who has a qualifying score up to the maximum of \$3,000 in any given school year.