School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2016-2017

PROJECT NAME: AICE - Advanced International Certificate of Education

PROJECT NUMBER: 9004

PROJECT DESCRIPTION:

The District earns 0.16 additional weighted FTE for each AICE student who receives a score of "E" on a full-credit subject exam or 0.08 additional FTE if the class is half-credit. A value of 0.30 FTE is earned for each student who receives an AICE diploma. Each school earning the additional FTE receives 90% of the corresponding funding allocated as follows:

Project 1004 - AICE Set-Aside

The District allocates 10% of the funding earned by each school to this project to be used to provide supplemental books, supplies, and equipment for AICE courses and for those courses which are considered preparatory for AICE courses. Any funds remaining in this project will carry over to the next fiscal year.

Project 5053 – AICE Bonuses & Exams

The District allocates funds to provide bonuses for instructors per Florida Statutes and to purchase exams for AICE certifications. Any funds remaining in this project will not carry over to the next fiscal year.

Project 9004 - AICE

The District allocates funds to be used to support the program through materials, supplies, travel, etc., and through the partial funding of teacher units. Any funds remaining in the operating budget of this project will carry over to the next fiscal year.

FUND SOURCE: FEFP, Including Required Local Effort and ESE Guarantee

APPROPRIATIONS AND STAFFING:

	Α	PPROPRIATIONS	8					
Object Group Number	Object Group Name	Original Appro	Original 2015-2016 Appropriation		2016-2017 Appropriation		\$ Increase (Decrease)	
100 / 200	Salaries & Benefits Administrative/Managerial Educational Support Instructional Professional / Technical Subtotal - Salaries & Benefits	\$	224,777 - 224,777	\$	264,421 - 264,421	\$	39,64 ²	
300	Purchased Service		-		_			
400	Energy Services		-		-			
500	Materials & Supplies		31,257		35,211		3,95	
600	Capital Outlay		-		-			
700	Other Expenses		-		-			
900	Transfers/Reserves							
	Total Combined Appropriation	\$	256,034	\$	299,632	\$	43,598	

STA	FFING		
	2015-2016 Recommendation	2016-2017 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Educational Support	-	-	-
Instructional	3.34	3.92	0.58
Professional / Technical			
Total Staff	3.34	3.92	0.58

OTHER INFORMATION:

The approving authority is the individual school with District oversight. The detail budget for this project is reflected in each individual school's budget.

SCHOOL DISTRICT OF OKALOOSA COUNTY AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - SUMMARY

ALL PROJECTS **FISCAL YEAR 2016-2017 AS OF MAY 2016**



В D С PROJECT 9004 AICE ALLOCATION PROJECT 5053 COST TO OFFSET COST PROJECT 9004 PROJECT 9004 PROJECT 1004 **AICE - BONUSES** TOTAL AICE AICE ALLOCATION AICE ALLOCATION AICE - SET-ASIDE ALLOCATION CENTER OF TEACHER & EXAMS NUMBER SCHOOL/CENTER NAME UNITS SCHOOL FLEX TOTAL ALLOCATION ALLOCATION FY 2016-2017 (Proj. 9004, (Proj. 9004, (Project 1004, (Project 5053, Part 4, Col. A) Part 4, Col. C) (A + B) Col. D) Col. C) (C + D + E) DISTRICT SCHOOLS 0031 EDWINS ELEMENTARY SCHOOL 0041 BAKER SCHOOL BOB SIKES ELEMENTARY SCHOOL 0051 -_ MEIGS MIDDLE SCHOOL 0082 0092 SHOAL RIVER MIDDLE SCHOOL 0121 **RUCKEL MIDDLE SCHOOL** 0131 **DESTIN ELEMENTARY SCHOOL** 0151 EDGE ELEMENTARY SCHOOL 0161 EGLIN ELEMENTARY SCHOOL LAUREL HILL SCHOOL 0201 NICEVILLE HIGH SCHOOL 172,064 22,549 194,613 33,406 106,037 334,056 0211 NORTHWOOD ELEMENTARY SCHOOL 0222 0241 SILVER SANDS SCHOOL 0251 RIVERSIDE ELEMENTARY SCHOOL 0271 PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL 0281 SHALIMAR ELEMENTARY SCHOOL 0431 0541 **ELLIOTT PT. ELEMENTARY SCHOOL** 0561 MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL 0571 0581 CHOCTAW HIGH SCHOOL 37,995 0601 CRESTVIEW HIGH SCHOOL 4,913 42,908 7,279 22,601 72,788 KENWOOD ELEMENTARY SCHOOL 0621 0631 FLOROSA ELEMENTARY SCHOOL 0641 FT. WALTON BEACH HIGH SCHOOL 54,362 7,749 62,111 11,480 41,213 114,804 **BRUNER MIDDLE SCHOOL** 0651 0671 LEWIS K-8 SCHOOL 0681 LONGWOOD ELEMENTARY SCHOOL 0701 OK. TECH. COLLEGE & CHOICE HIGH SCHO 0721 OKALOOSA STEMM ACADEMY 0731 WALKER ELEMENTARY SCHOOL 0741 **BLUEWATER ELEMENTARY SCHOOL** 0751 ANTIOCH ELEMENTARY SCHOOL 0761 DAVIDSON MIDDLE SCHOOL 0771 DESTIN MIDDLE SCHOOL 0801 RICHBOURG SCHOOL SOUTHSIDE PRIMARY SCHOOL 0811 TOTAL - DISTRICT SCHOOLS

264,421 \$

35,211 \$

299,632 \$

52,165 \$

169,851

521,648

SCHOOL DISTRICT OF OKALOOSA COUNTY AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004 PART 1 OF 4

TOTAL AICE ALLOCATION CALCULATION FISCAL YEAR 2016-2017 AS OF MAY 2016

A B C D E F

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2015	PROJECTED FY 2017 AICE WFTE EARNED BASED ON FY 2015 CERTIFICATIONS	NUMBER OF STUDENTS OBTAINING DIPLOMAS IN FY 2015	PROJECTED FY 2017 AICE WFTE EARNED BASED ON FY 2015 DIPLOMAS	TOTAL PROJECTED AICE WFTE FY 2016-2017	TOTAL AICE ALLOCATION FY 2016-2017
			(A X 0.16)		(C X 0.3)	(B + D)	(E X BSA X DCD X 90%)
DISTRICT S			T	Γ	1		Γ. 1
0031	EDWINS ELEMENTARY SCHOOL	-	-	-	-	-	\$ -
0041	BAKER SCHOOL	-	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-	=
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	564.50	90.32	-	-	90.32	334,056
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-	=
0581	CHOCTAW HIGH SCHOOL	•	-	-	-	•	=
0601	CRESTVIEW HIGH SCHOOL	123.00	19.68	-	-	19.68	72,788
0621	KENWOOD ELEMENTARY SCHOOL	•	-	-	-	•	=
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	=
0641	FT. WALTON BEACH HIGH SCHOOL	194.00	31.04	-	-	31.04	114,804
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	=
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-
TOTAL - DI	STRICT SCHOOLS	881.50	141.04	-	-	141.04	521,648

NOTES

1. Base Student Allocation (BSA) = \$ 4,160.71 2. District Cost Differential (DCD) = 0.9877

SCHOOL DISTRICT OF OKALOOSA COUNTY AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004 PART 2 OF 4

CALCULATION OF SET-ASIDE & AICE FLEX FOR SCHOOL USE FISCAL YEAR 2016-2017 AS OF MAY 2016

		Α	В	С	D	E
						EQUALS FUNDS
						AVAILABLE FOR
			LESS 10%			BONUSES, EXAMS,
COST		TOTAL AICE	SCHOOL	EQUALS NET	ALLOCATION	& TO OFFSET COST
CENTER		ALLOCATION	SET-ASIDE	AICE	FOR SCHOOL	OF TEACHER
NUMBER	SCHOOL/CENTER NAME	FY 2016-2017	PROJECT 1004	ALLOCATION	USE	UNITS
		(Part 1, Col. F)	10.00% (-A x %)	(A + B)	7.50% (-C x %)	(C + D)
DISTRICT	SCHOOLS	(1 411 1, 601.1)	(-A x /0)	(A . D)	(-C X 70)	(6 . 5)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
0041	BAKER SCHOOL	-	-	-	-	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	_	-	-
0161	EGLIN ELEMENTARY SCHOOL	_	-	_	-	-
0201	LAUREL HILL SCHOOL	_	-	-	-	_
0211	NICEVILLE HIGH SCHOOL	334,056	(33,406)	300,650	(22,549)	278,101
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0241	SILVER SANDS SCHOOL	_	-		_	_
0251	RIVERSIDE ELEMENTARY SCHOOL	_	_		_	_
0271	PRYOR MIDDLE SCHOOL	_	_		_	_
0281	WRIGHT ELEMENTARY SCHOOL	_	-		_	_
0431	SHALIMAR ELEMENTARY SCHOOL	_	-	-	_	
0541	ELLIOTT PT. ELEMENTARY SCHOOL	_	_		_	_
0561	MARY ESTHER ELEMENTARY SCHOOL	_	-		_	_
0501	PLEW ELEMENTARY SCHOOL		-	-		
0581	CHOCTAW HIGH SCHOOL	-	-	-	_	_
0601	CRESTVIEW HIGH SCHOOL	72,788	(7,279)	65,509		
0621	KENWOOD ELEMENTARY SCHOOL	72,766	- (7,279)	- 05,509	(4,913)	60,596
0631		-		-	-	-
0641	FLOROSA ELEMENTARY SCHOOL	114 904	- (11 490)	102 224	(7.740)	05.575
	FT. WALTON BEACH HIGH SCHOOL	114,804	(11,480)	103,324	(7,749)	95,575
0651	BRUNER MIDDLE SCHOOL	-			-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	- (2= 244)	-
10TAL - DI	ISTRICT SCHOOLS	\$ 521,648	\$ (52,165)	\$ 469,483	\$ (35,211)	\$ 434,272

SCHOOL DISTRICT OF OKALOOSA COUNTY AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004 PART 3 OF 4

CALCULATION OF PROJECTED BONUSES & EXAMS FISCAL YEAR 2016-2017 AS OF MAY 2016

		Α	В	С	D	E	F
COST CENTER NUMBER	SCHOOL/CENTER NAME	FUNDS AVAILABLE FOR BONUSES, EXAMS, & TEACHER UNITS	NUMBER OF STUDENTS OBTAINING CERTIFICATION IN FY 2015	LESS PROJECTED AICE TEACHER BONUSES PROJECT 5053 \$ 53.83	NUMBER OF EXAMS PURCHASED IN FY 2016	LESS PROJECTED COST OF AICE EXAMS PROJECT 5053 \$ 85.00	PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS
		(Part 2, Col. E)	(Part 1, Col. A)	(-B x \$)		(-D x \$)	(A + C + E)
0031	EDWINS ELEMENTARY SCHOOL	\$ -		\$ -		\$ -	\$ -
0031			-	ş - -	-	ş - -	ş - -
0041	BOB SIKES ELEMENTARY SCHOOL					-	
0031	MEIGS MIDDLE SCHOOL	-	-	-	-	-	-
0092						-	
0121	SHOAL RIVER MIDDLE SCHOOL RUCKEL MIDDLE SCHOOL			-		-	-
0131	DESTIN ELEMENTARY SCHOOL			-	-	-	-
0151	EDGE ELEMENTARY SCHOOL			-		-	-
0161	EGLIN ELEMENTARY SCHOOL						
0201	LAUREL HILL SCHOOL	-	-	-	-	-	-
0201	NICEVILLE HIGH SCHOOL		- 564.50		890.00		172.064
0211		278,101	304.30	(30,387)	890.00	(75,650)	172,064
0222	NORTHWOOD ELEMENTARY SCHOOL SILVER SANDS SCHOOL	-	-	-	-	-	-
	RIVERSIDE ELEMENTARY SCHOOL			-	-	-	-
0251 0271	PRYOR MIDDLE SCHOOL	-		-	-	-	
0271			-				-
	WRIGHT ELEMENTARY SCHOOL	-	-	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-		-	-
0581	CHOCTAW HIGH SCHOOL	-	-	- (0.00.1)	-	- (4 = 0.00)	-
0601	CRESTVIEW HIGH SCHOOL	60,596	123.00	(6,621)	188.00	(15,980)	37,995
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-	
0641	FT. WALTON BEACH HIGH SCHOOL	95,575	194.00	(10,443)	362.00	(30,770)	54,362
0651	BRUNER MIDDLE SCHOOL	-	-	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-	-	-
	WALKER ELEMENTARY SCHOOL	-	-	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	- 424 272	- 001 50	- (47.451)	1 440 00	- (122,400)	- 264 424
IUIAL - DI	ISTRICT SCHOOLS	\$ 434,272	881.50	\$ (47,451)	1,440.00	\$ (122,400)	\$ 264,421

SCHOOL DISTRICT OF OKALOOSA COUNTY AICE - ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION - PROJECT 9004 PART 4 OF 4

CALCULATION OF PROJECT 9004 ALLOCATION FISCAL YEAR 2016-2017 AS OF MAY 2016

		A	В	С	D
COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECTED AICE FUNDING AVAILABLE TO OFFSET COST OF TEACHER UNITS	NUMBER OF AICE TEACHER		TOTAL PROJECT 9004 AICE ALLOCATION
DISTRICT S	CHOOLS	(Part 3, Col. F)		(Part 2, Col. D)	(A + C)
0031	EDWINS ELEMENTARY SCHOOL	\$ -	_	\$ -	\$ -
0041	BAKER SCHOOL	_	_	-	_
0051	BOB SIKES ELEMENTARY SCHOOL	_	_	_	_
0082	MEIGS MIDDLE SCHOOL	_	_	_	_
0092	SHOAL RIVER MIDDLE SCHOOL	_	_	_	_
0121	RUCKEL MIDDLE SCHOOL	_	_	_	_
0131	DESTIN ELEMENTARY SCHOOL	-	_	_	_
0151	EDGE ELEMENTARY SCHOOL	_	_	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-
0211	NICEVILLE HIGH SCHOOL	172,064	2.55	22,549	194,613
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	-	-
0241	SILVER SANDS SCHOOL	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	-	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	37,995	0.56	4,913	42,908
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	54,362	0.81	7,749	62,111
0651	BRUNER MIDDLE SCHOOL	-	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	-	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-
TOTAL - DI	STRICT SCHOOLS	\$ 264,421	3.92	\$ 35,211	\$ 299,632

Excerpt from The 2015 Florida Statutes

1011.62(1) Funds for operation of schools.

Advanced International Certificate of Education

- (m) Calculation of additional full-time equivalent membership based on Advanced International Certificate of Education examination scores of students.—A value of 0.16 full-time equivalent student membership shall be calculated for each student enrolled in a full-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.08 full-time equivalent student membership shall be calculated for each student enrolled in a half-credit Advanced International Certificate of Education course who receives a score of E or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an Advanced International Certificate of Education diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. The school district shall distribute to each classroom teacher who provided Advanced International Certificate of Education instruction:
 - 1. A bonus in the amount of \$50 for each student taught by the Advanced International Certificate of Education teacher in each full-credit Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination. A bonus in the amount of \$25 for each student taught by the Advanced International Certificate of Education course who receives a score of E or higher on the Advanced International Certificate of Education examination.
 - 2. An additional bonus of \$500 to each Advanced International Certificate of Education teacher in a school designated with a grade of "D" or "F" who has at least one student scoring E or higher on the full-credit Advanced International Certificate of Education examination, regardless of the number of classes taught or of the number of students scoring an E or higher on the full-credit Advanced International Certificate of Education examination.
 - 3. Additional bonuses of \$250 each to teachers of half-credit Advanced International Certificate of Education classes in a school designated with a grade of "D" or "F" which has at least one student scoring an E or higher on the half-credit Advanced International Certificate of Education examination in that class. The maximum additional bonus for a teacher awarded in accordance with this subparagraph shall not exceed \$500 in any given school year. Teachers receiving an award under subparagraph 2. are not eligible for a bonus under this subparagraph.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.