

School District of Okaloosa County
Proposed Preliminary and Tentative Budget
Discretionary Project Carryover by School
Fiscal Year 2015-2016 Compared to Fiscal Year 2016-2017
July 25, 2016

SCHOOL NUMBER	SCHOOL	DISCRETIONARY CARRYOVER 2015-2016	DISCRETIONARY CARRYOVER 2016-2017	INCREASE/ (DECREASE)
0031	Edwins Elementary School	\$ 6,960.58	\$ 3,629.27	\$ (3,331.31)
0041	Baker School	10,370.43	43,089.94	32,719.51
0051	Bob Sikes Elementary School	46,837.65	61,293.32	14,455.67
0082	Meigs Middle School	49,712.42	48,083.26	(1,629.16)
0092	Shoal River Middle School	76,952.44	75,627.13	(1,325.31)
0121	Ruckel Middle School	42,835.31	95,804.07	52,968.76
0131	Destin Elementary School	10,630.77	42,653.45	32,022.68
0151	Edge Elementary School	18,789.31	9,538.16	(9,251.15)
0161	Eglin Elementary School	11,929.61	15,857.45	3,927.84
0201	Laurel Hill School	21,956.28	25,905.55	3,949.27
0211	Niceville High School	163,528.36	140,050.03	(23,478.33)
0222	Northwood Elementary School	54,012.33	73,716.40	19,704.07
0241	Silver Sands School	21,986.40	22,142.47	156.07
0251	Riverside Elementary School	123,858.65	86,768.96	(37,089.69)
0271	Pryor Middle School	60,802.35	73,173.34	12,370.99
0281	Wright Elementary School	12,698.26	17,502.24	4,803.98
0431	Shalimar Elementary School	15,085.77	9,147.57	(5,938.20)
0541	Elliott Point Elementary School	11,865.00	30,744.32	18,879.32
0561	Mary Esther Elementary School	32,425.21	25,652.51	(6,772.70)
0571	Plew Elementary School	70,594.64	97,295.69	26,701.05
0581	Choctawhatchee High School	66,773.69	87,164.65	20,390.96
0601	Crestview High School	16,521.45	24,790.22	8,268.77
0621	Kenwood Elementary School	36,487.35	34,666.22	(1,821.13)
0631	Florosa Elementary School	40,371.22	21,818.70	(18,552.52)
0641	Fort Walton Beach High School	43,328.42	76,706.37	33,377.95
0651	Bruner Middle School	26,677.71	45,878.68	19,200.97
0671	Lewis School	22,188.11	48,469.65	26,281.54
0681	Longwood Elementary School	52,470.01	59,208.85	6,738.84
0701	Okaloosa Technical College & CHOICE High School	4,911.98	16,173.32	11,261.34
0721	Okaloosa STEMM Academy	52,673.90	56,432.23	3,758.33
0731	Walker Elementary School	25,432.39	43,434.29	18,001.90
0741	Bluewater Elementary School	41,422.01	37,452.44	(3,969.57)
0751	Antioch Elementary School	33,057.98	17,543.10	(15,514.88)
0761	Davidson Middle School	45,998.80	91,842.46	45,843.66
0771	Destin Middle School	22,282.24	8,002.41	(14,279.83)
0801	Richbourg School	6,260.29	11,406.07	5,145.78
0811	Southside Primary School	19,781.90	17,101.36	(2,680.54)
Total		\$ 1,420,471.22	\$ 1,695,766.15	\$ 275,294.93