

9830**CAREER & TECHNICAL EDUCATION****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	594.59	118.16	0.00	0.00	0.00	0.00	0.00	0.00	712.75
6300	266,457.00	77,425.00	5,986.85	0.00	2,500.00	1,800.00	601.20	0.00	354,770.05
7900	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
TOTALS:	267,051.59	77,543.16	6,186.85	0.00	2,500.00	1,800.00	601.20	0.00	355,682.80

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	264,990.00	0.00	0.00	0.00	0.00	0.00	264,990.00
TOTALS:	0.00	0.00	264,990.00	0.00	0.00	0.00	0.00	0.00	264,990.00

PROJECT: 5078 NWF MANUFACTURERS COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	2,666.99	404.58	350.00	0.00	28,686.43	0.00	0.00	0.00	32,108.00
6300	0.00	0.00	34.00	0.00	0.00	0.00	750.00	0.00	784.00
TOTALS:	2,666.99	404.58	384.00	0.00	28,686.43	0.00	750.00	0.00	32,892.00

PROJECT: 6025 FNDTN STEM ROBOTICS GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	70.34	0.00	0.00	0.00	70.34
TOTALS:	0.00	0.00	0.00	0.00	70.34	0.00	0.00	0.00	70.34

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00

SCHOOL/DEPT

TOTALS:	269,718.58	77,947.74	273,060.85	0.00	31,256.77	1,800.00	1,351.20	0.00	655,135.14
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