

9819**TEACHING ADJUDICATED YOUTH FAC****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	42,216.00	12,859.00	3,801.00	0.00	0.00	0.00	0.00	0.00	58,876.00
TOTALS:	42,216.00	12,859.00	3,801.00	0.00	0.00	0.00	0.00	0.00	58,876.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	43.00
TOTALS:	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	43.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,018.00	0.00	0.00	0.00	0.00	0.00	1,018.00
TOTALS:	0.00	0.00	1,018.00	0.00	0.00	0.00	0.00	0.00	1,018.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00	244.00
TOTALS:	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00	244.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,823.00	15,677.00	3,671.00	0.00	0.00	0.00	0.00	0.00	71,171.00
TOTALS:	51,823.00	15,677.00	3,671.00	0.00	0.00	0.00	0.00	0.00	71,171.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	199.00
TOTALS:	0.00	0.00	0.00	0.00	199.00	0.00	0.00	0.00	199.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,794.00	2,374.00	1,443.00	0.00	0.00	0.00	0.00	0.00	11,611.00
TOTALS:	7,794.00	2,374.00	1,443.00	0.00	0.00	0.00	0.00	0.00	11,611.00

9819**TEACHING ADJUDICATED YOUTH FAC***Fiscal Year 2016-2017
General Fund***PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	391.00	0.00	0.00	0.00	0.00	0.00	391.00
TOTALS:	0.00	0.00	391.00	0.00	0.00	0.00	0.00	0.00	391.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	569.00	0.00	0.00	0.00	0.00	0.00	569.00
TOTALS:	0.00	0.00	569.00	0.00	0.00	0.00	0.00	0.00	569.00

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,938.00	4,550.00	0.00	0.00	0.00	0.00	0.00	0.00	19,488.00
TOTALS:	14,938.00	4,550.00	0.00	0.00	0.00	0.00	0.00	0.00	19,488.00

SCHOOL/DEPT

TOTALS:	116,771.00	35,460.00	11,180.00	0.00	199.00	0.00	0.00	0.00	163,610.00
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