

9813**OKALOOSA REGIONAL DETENTION CT****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	81,342.00	0.00	0.00	0.00	0.00	0.00	81,342.00
6300	7,229.00	2,093.00	0.00	0.00	0.00	0.00	0.00	0.00	9,322.00
TOTALS:	7,229.00	2,093.00	81,342.00	0.00	0.00	0.00	0.00	0.00	90,664.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00
TOTALS:	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	64.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,563.00	0.00	0.00	0.00	0.00	0.00	1,563.00
TOTALS:	0.00	0.00	1,563.00	0.00	0.00	0.00	0.00	0.00	1,563.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	366.00
TOTALS:	0.00	0.00	366.00	0.00	0.00	0.00	0.00	0.00	366.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,647.00	0.00	0.00	0.00	0.00	0.00	5,647.00
TOTALS:	0.00	0.00	5,647.00	0.00	0.00	0.00	0.00	0.00	5,647.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	349.00	0.00	0.00	0.00	0.00	0.00	349.00
TOTALS:	0.00	0.00	349.00	0.00	0.00	0.00	0.00	0.00	349.00

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	685.00	0.00	0.00	0.00	0.00	0.00	685.00
TOTALS:	0.00	0.00	685.00	0.00	0.00	0.00	0.00	0.00	685.00

Data as of 08/31/2016

9813**OKALOOSA REGIONAL DETENTION CT****Fiscal Year 2016-2017
General Fund****PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	854.00	0.00	0.00	0.00	0.00	0.00	854.00
TOTALS:	0.00	0.00	854.00	0.00	0.00	0.00	0.00	0.00	854.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,587.00	0.00	0.00	0.00	0.00	0.00	24,587.00
TOTALS:	0.00	0.00	24,587.00	0.00	0.00	0.00	0.00	0.00	24,587.00

SCHOOL/DEPT

TOTALS:	7,229.00	2,093.00	115,457.00	0.00	0.00	0.00	0.00	0.00	124,779.00
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