

9812**OKALOOSA YOUTH ACADEMY****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	349,067.00	0.00	0.00	0.00	0.00	0.00	349,067.00
6300	36,040.00	10,443.00	0.00	0.00	0.00	0.00	0.00	0.00	46,483.00
TOTALS:	36,040.00	10,443.00	349,067.00	0.00	0.00	0.00	0.00	0.00	395,550.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	279.00	0.00	0.00	0.00	0.00	0.00	279.00
TOTALS:	0.00	0.00	279.00	0.00	0.00	0.00	0.00	0.00	279.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	6,787.00	0.00	0.00	0.00	0.00	0.00	6,787.00
TOTALS:	0.00	0.00	6,787.00	0.00	0.00	0.00	0.00	0.00	6,787.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,586.00	0.00	0.00	0.00	0.00	0.00	1,586.00
TOTALS:	0.00	0.00	1,586.00	0.00	0.00	0.00	0.00	0.00	1,586.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	24,282.00	0.00	0.00	0.00	0.00	0.00	24,282.00
TOTALS:	0.00	0.00	24,282.00	0.00	0.00	0.00	0.00	0.00	24,282.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,394.00	0.00	0.00	0.00	0.00	0.00	1,394.00
TOTALS:	0.00	0.00	1,394.00	0.00	0.00	0.00	0.00	0.00	1,394.00

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,739.00	0.00	0.00	0.00	0.00	0.00	2,739.00
TOTALS:	0.00	0.00	2,739.00	0.00	0.00	0.00	0.00	0.00	2,739.00

Data as of 08/31/2016

9812**OKALOOSA YOUTH ACADEMY***Fiscal Year 2016-2017
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00
TOTALS:	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	105,731.00	0.00	0.00	0.00	0.00	0.00	105,731.00
TOTALS:	0.00	0.00	105,731.00	0.00	0.00	0.00	0.00	0.00	105,731.00

SCHOOL/DEPT

TOTALS:	36,040.00	10,443.00	495,565.00	0.00	0.00	0.00	0.00	0.00	542,048.00
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