

9811**OKALOOSA YOUTH DEVELOPMENT CNT****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,990.88	605.41	232,009.71	0.00	0.00	0.00	0.00	0.00	236,606.00
6300	28,832.00	8,354.00	0.00	0.00	0.00	0.00	0.00	0.00	37,186.00
TOTALS:	32,822.88	8,959.41	232,009.71	0.00	0.00	0.00	0.00	0.00	273,792.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	182.00
TOTALS:	0.00	0.00	182.00	0.00	0.00	0.00	0.00	0.00	182.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,570.00	0.00	0.00	0.00	0.00	0.00	4,570.00
TOTALS:	0.00	0.00	4,570.00	0.00	0.00	0.00	0.00	0.00	4,570.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,037.00	0.00	0.00	0.00	0.00	0.00	1,037.00
TOTALS:	0.00	0.00	1,037.00	0.00	0.00	0.00	0.00	0.00	1,037.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15,812.00	0.00	0.00	0.00	0.00	0.00	15,812.00
TOTALS:	0.00	0.00	15,812.00	0.00	0.00	0.00	0.00	0.00	15,812.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	896.00	0.00	0.00	0.00	0.00	0.00	896.00
TOTALS:	0.00	0.00	896.00	0.00	0.00	0.00	0.00	0.00	896.00

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00	0.00	1,761.00
TOTALS:	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00	0.00	1,761.00

Data as of 08/31/2016

9811**OKALOOSA YOUTH DEVELOPMENT CNT***Fiscal Year 2016-2017
General Fund***PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,419.00	0.00	0.00	0.00	0.00	0.00	2,419.00
TOTALS:	0.00	0.00	2,419.00	0.00	0.00	0.00	0.00	0.00	2,419.00

PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	68,849.00	0.00	0.00	0.00	0.00	0.00	68,849.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,094.27	4,094.27
TOTALS:	0.00	0.00	68,849.00	0.00	0.00	0.00	0.00	4,094.27	72,943.27

SCHOOL/DEPT

TOTALS:	32,822.88	8,959.41	327,535.71	0.00	0.00	0.00	0.00	4,094.27	373,412.27
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