

9807**LIZA JACKSON PREPARATORY SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,175,694.00	0.00	0.00	0.00	0.00	0.00	4,175,694.00
7800	0.00	0.00	210,674.00	0.00	0.00	0.00	0.00	0.00	210,674.00
TOTALS:	0.00	0.00	4,386,368.00	0.00	0.00	0.00	0.00	0.00	4,386,368.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	2,890.00
TOTALS:	0.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	2,890.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	65,194.00	0.00	0.00	0.00	0.00	0.00	65,194.00
TOTALS:	0.00	0.00	65,194.00	0.00	0.00	0.00	0.00	0.00	65,194.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	16,449.00	0.00	0.00	0.00	0.00	0.00	16,449.00
TOTALS:	0.00	0.00	16,449.00	0.00	0.00	0.00	0.00	0.00	16,449.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	241,413.00	0.00	0.00	0.00	0.00	0.00	241,413.00
TOTALS:	0.00	0.00	241,413.00	0.00	0.00	0.00	0.00	0.00	241,413.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,952.00	0.00	0.00	0.00	0.00	0.00	13,952.00
TOTALS:	0.00	0.00	13,952.00	0.00	0.00	0.00	0.00	0.00	13,952.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	962,251.00	0.00	0.00	0.00	0.00	0.00	962,251.00
TOTALS:	0.00	0.00	962,251.00	0.00	0.00	0.00	0.00	0.00	962,251.00

Data as of 08/31/2016

9807**LIZA JACKSON PREPARATORY SCHOOL****Fiscal Year 2016-2017**
General Fund**PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	27,408.00	0.00	0.00	0.00	0.00	0.00	27,408.00
TOTALS:	0.00	0.00	27,408.00	0.00	0.00	0.00	0.00	0.00	27,408.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	38,379.00	0.00	0.00	0.00	0.00	0.00	38,379.00
TOTALS:	0.00	0.00	38,379.00	0.00	0.00	0.00	0.00	0.00	38,379.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	5,754,304.00	0.00	0.00	0.00	0.00	0.00	5,754,304.00
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