

9805**COLLEGIATE HS AT NWFSC****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,299,696.00	0.00	0.00	0.00	0.00	0.00	1,299,696.00
7800	0.00	0.00	62,011.00	0.00	0.00	0.00	0.00	0.00	62,011.00
TOTALS:	0.00	0.00	1,361,707.00	0.00	0.00	0.00	0.00	0.00	1,361,707.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	925.00	0.00	0.00	0.00	0.00	0.00	925.00
TOTALS:	0.00	0.00	925.00	0.00	0.00	0.00	0.00	0.00	925.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	137,540.00	0.00	0.00	0.00	0.00	0.00	137,540.00
TOTALS:	0.00	0.00	137,540.00	0.00	0.00	0.00	0.00	0.00	137,540.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,264.00	0.00	0.00	0.00	0.00	0.00	5,264.00
TOTALS:	0.00	0.00	5,264.00	0.00	0.00	0.00	0.00	0.00	5,264.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	80,753.00	0.00	0.00	0.00	0.00	0.00	80,753.00
TOTALS:	0.00	0.00	80,753.00	0.00	0.00	0.00	0.00	0.00	80,753.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,667.00	0.00	0.00	0.00	0.00	0.00	4,667.00
TOTALS:	0.00	0.00	4,667.00	0.00	0.00	0.00	0.00	0.00	4,667.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	255,495.00	0.00	0.00	0.00	0.00	0.00	255,495.00
TOTALS:	0.00	0.00	255,495.00	0.00	0.00	0.00	0.00	0.00	255,495.00

Data as of 08/31/2016

9805**COLLEGIATE HS AT NWFSC****Fiscal Year 2016-2017
General Fund****PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	9,168.00	0.00	0.00	0.00	0.00	0.00	9,168.00
TOTALS:	0.00	0.00	9,168.00	0.00	0.00	0.00	0.00	0.00	9,168.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	12,282.00	0.00	0.00	0.00	0.00	0.00	12,282.00
TOTALS:	0.00	0.00	12,282.00	0.00	0.00	0.00	0.00	0.00	12,282.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	1,867,801.00	0.00	0.00	0.00	0.00	0.00	1,867,801.00
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