

9800**OKALOOSA ACADEMY****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,482,642.00	0.00	0.00	0.00	0.00	0.00	1,482,642.00
7800	0.00	0.00	103,078.00	0.00	0.00	0.00	0.00	0.00	103,078.00
TOTALS:	0.00	0.00	1,585,720.00	0.00	0.00	0.00	0.00	0.00	1,585,720.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,051.00	0.00	0.00	0.00	0.00	0.00	1,051.00
TOTALS:	0.00	0.00	1,051.00	0.00	0.00	0.00	0.00	0.00	1,051.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	25,467.00	0.00	0.00	0.00	0.00	0.00	25,467.00
TOTALS:	0.00	0.00	25,467.00	0.00	0.00	0.00	0.00	0.00	25,467.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,979.00	0.00	0.00	0.00	0.00	0.00	5,979.00
TOTALS:	0.00	0.00	5,979.00	0.00	0.00	0.00	0.00	0.00	5,979.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	91,765.00	0.00	0.00	0.00	0.00	0.00	91,765.00
TOTALS:	0.00	0.00	91,765.00	0.00	0.00	0.00	0.00	0.00	91,765.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	5,303.00	0.00	0.00	0.00	0.00	0.00	5,303.00
TOTALS:	0.00	0.00	5,303.00	0.00	0.00	0.00	0.00	0.00	5,303.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	289,919.00	0.00	0.00	0.00	0.00	0.00	289,919.00
TOTALS:	0.00	0.00	289,919.00	0.00	0.00	0.00	0.00	0.00	289,919.00

Data as of 08/31/2016

9800**OKALOOSA ACADEMY****Fiscal Year 2016-2017
General Fund****PROJECT: 5150 DIGITAL CLASSROOMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,419.00	0.00	0.00	0.00	0.00	0.00	10,419.00
TOTALS:	0.00	0.00	10,419.00	0.00	0.00	0.00	0.00	0.00	10,419.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13,951.00	0.00	0.00	0.00	0.00	0.00	13,951.00
TOTALS:	0.00	0.00	13,951.00	0.00	0.00	0.00	0.00	0.00	13,951.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,029,574.00	0.00	0.00	0.00	0.00	0.00	2,029,574.00
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